

Attachment A- 2024 ARPA Funding Request- \$3,375,000

The following is a summary of the Parks, Recreation, and Community Engagement Division request for utilizing American recovery Plan Act funds in 2023:

- Jamie Farr Pool Renovations
 - \$1,120,000 of ARPA funds will be allocated toward renovation/replacement of the pool and support facilities
- \$500,000 of ARPA funds will be utilized for basketball and tennis court renovations
 - Tennis courts at Navarre (convert 1 court to 2 pickleball courts) and Wilson Parks will be renovated
 - Basketball courts at Burnett, Highland, Jamie Farr, and Raudebush will be renovated and or upgraded
- Improvements at City golf courses.
 - \$400,000 in ARPA funding is being allocated toward golf course upgrades
- Installation of a flush restroom at Ottawa Park to service Kenwood side of park
 - \$305,000 in ARPA funding will be allocated toward the restroom installation
- Highland Shelter Improvements
 - \$150,000
- Playground replacements at Prentice, Polonia, Nelson Grace, Burnett, and Hathaway Parks
 - \$750,000 in ARPA funding
 - \$500,000 in CDBG funding
- \$50,000 of ARPA funding is also being allocated for the soft costs associated with designing and executing the construction of these park facility improvements. A contract for construction management services will be awarded annually to supplement the departments capacity.
- \$100,000 of ARPA funding is being allocated for capital equipment necessary to maintain and operate these park facilities after they are improved. This equipment is critical to sustaining the gains of the one-time ARPA funding.

This completes the summary of the Parks Division request to utilize the ARPA allocation in 2024 for Park Facilities improvements.