

Schedule A	
<b>HOME PROGRAMMING FOR 32nd PY (July 1, 2023-June 30, 2024)</b>	
HOME Administration	\$ 255,178.00
Community Housing Development Organization (CHDO) Set-aside	\$ 382,767.00
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 400,000.00
Rental Housing Development	\$ 1,000,000.00
Down-Payment Assistance (HOME At Last Program)	\$ 213,835.00
Homebuyer Development	\$ 300,000.00
<b>GRAND TOTAL</b>	<b>\$ 2,551,780.00</b>

Schedule B	
<b>HOME GRANT EXPENDITURE CARRYOVER FUNDS PRIOR TO 32nd PY</b>	
Community Housing Development Organization (CHDO) Set-aside	\$ 253,815.15
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 28,912.85
Rental Housing Development	\$ 789,360.80
Down-Payment Assistance (HOME At Last Program)	\$ 189,203.56
<b>GRAND TOTAL</b>	<b>\$ 1,261,292.36</b>