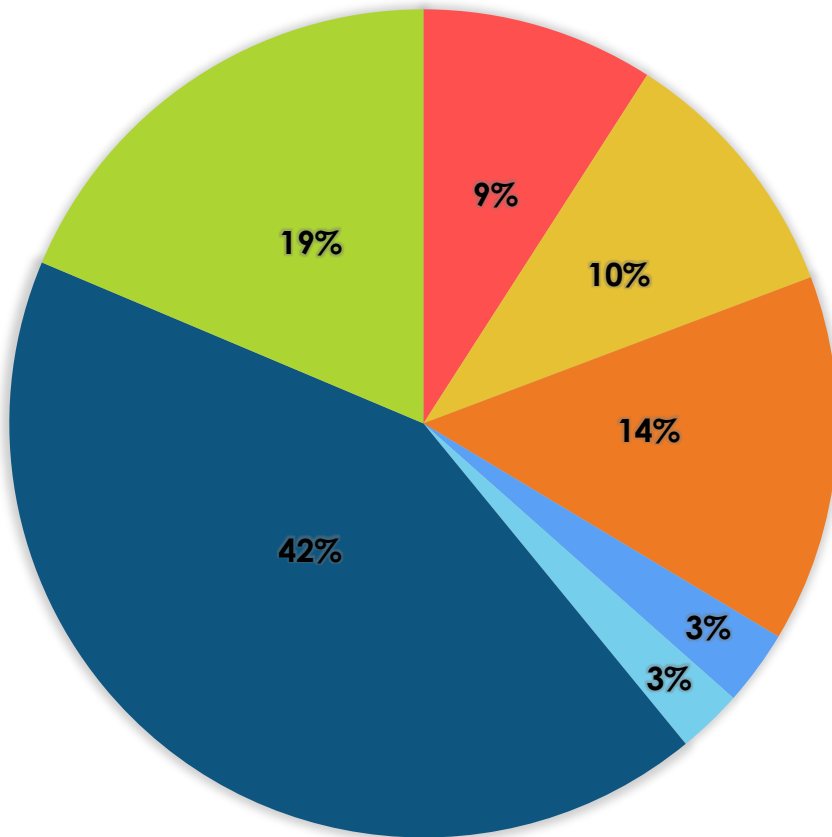


HOME RESOURCES ALLOCATION



- CHDO**
\$435,996.30 Set Aside
\$100,000.00 Operating Costs
- Down Payment Assistance**
\$600,000.00
- Homebuyer Unit Production**
\$846,670.00
- HOME Administration**
\$172,896.00
- TBRA & TBRA Operating Assistance**
\$150,000.00
- Homeowner Rehab**
\$2,493,633.00
- Rental Projects**
\$1,100,000.00

Total HOME Dollars
\$5,899,195.30