

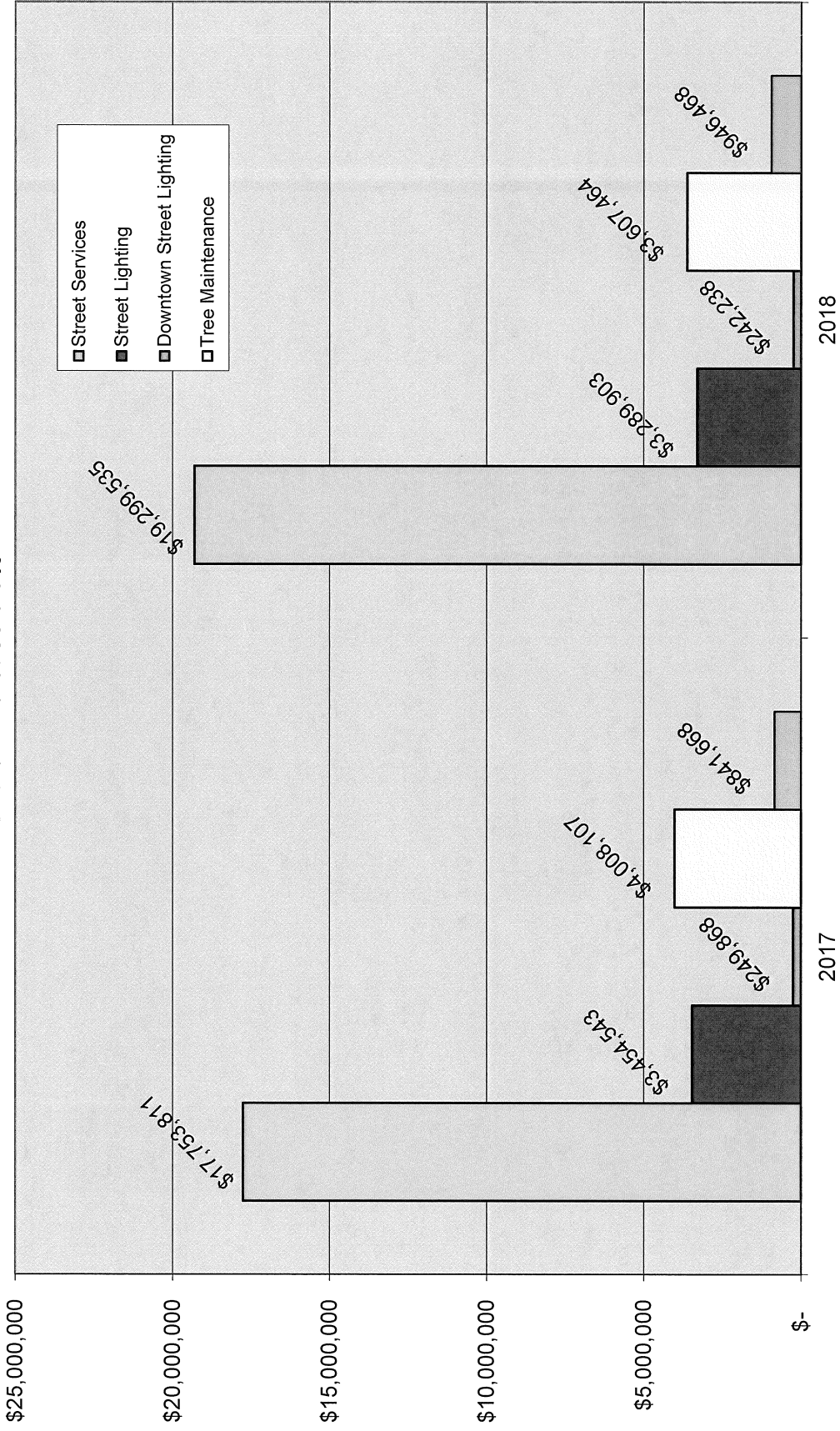
2017-2018 Assessment Comparison (Actual Costs)

	2017	2018	Change	% Change
Street Services	\$ 17,753,811	\$ 19,299,535	\$ 1,545,724	8.7%
Street Lighting	\$ 3,454,543	\$ 3,289,903	\$ (164,640)	-4.8%
Downtown Street Lighting	\$ 249,868	\$ 242,238	\$ (7,630)	-3.1%
Tree Maintenance	\$ 4,008,107	\$ 3,607,464	\$ (400,643)	-10.0%
Total	\$ 25,466,329	\$ 26,439,140	\$ 972,811	3.8%

PLEASE NOTE: The City of Toledo did not have a 2017 or 2018 Surface Treatment Program

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 Assessment Officer
 Finance Department

**2017-2018 Assessment Comparison
Overall Increase 3.8%**



**ASSESSED SERVICES PROGRAM
HISTORY**

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2014						
ST. CLEANING	\$10,640,643	\$249,321	\$10,889,964	\$9,191,084	\$157,095	\$9,348,179
BLVD. & TRIANGLES	\$2,925,063	\$68,537	\$2,993,600	\$2,303,310	\$39,368	\$2,342,678
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$5,559,925	\$130,275	\$5,690,200	\$9,095,476	\$155,461	\$9,250,937
SURFACE TREATMENT	\$817,936	\$19,165	\$837,101	\$732,210	\$12,525	\$744,735
ST. LIGHTS	\$4,312,815	\$101,053	\$4,413,868	\$3,857,917	\$65,940	\$3,923,857
TREES	\$5,618,561	\$131,649	\$5,750,210	\$3,934,793	\$67,254	\$4,002,047
WEEDS	\$719,872	\$0	\$719,872	\$359,382	\$0	\$359,382
TOTALS	\$30,594,815	\$700,000	\$31,294,815	\$29,474,172	\$497,643	\$29,971,815

2015						
ST. CLEANING	\$10,688,110	\$174,615	\$10,862,725	\$9,886,272	\$381,469	\$10,267,741
BLVD. & TRIANGLES	\$2,977,545	\$48,645	\$3,026,190	\$2,654,731	\$102,435	\$2,757,166
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$5,972,488	\$97,574	\$6,070,062	\$6,615,534	\$255,265	\$6,870,799
SURFACE TREATMENT	\$0	\$0	\$0	\$0	\$0	\$0
ST. LIGHTS	\$4,328,385	\$70,714	\$4,399,099	\$3,770,076	\$145,471	\$3,915,547
TREES	\$5,720,178	\$93,452	\$5,813,630	\$4,033,426	\$155,633	\$4,189,059
WEEDS	\$859,877	\$0	\$859,877	\$340,438	\$0	\$340,438
TOTALS	\$30,546,583	\$485,000	\$31,031,583	\$27,300,477	\$1,040,273	\$28,340,750

2016						
ST. CLEANING	\$10,271,011	\$168,547	\$10,439,558	\$9,409,899	\$161,633	\$9,571,532
BLVD. & TRIANGLES	\$2,837,293	\$46,560	\$2,883,853	\$2,406,203	\$41,331	\$2,447,534
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$6,825,186	\$112,001	\$6,937,187	\$4,974,706	\$85,450	\$5,060,156
SURFACE TREATMENT	\$797,566	\$13,088	\$810,654	\$655,043	\$11,252	\$666,295
ST. LIGHTS	\$4,347,025	\$71,335	\$4,418,360	\$3,802,831	\$65,321	\$3,868,152
TREES	\$4,538,608	\$74,479	\$4,613,087	\$3,975,191	\$68,282	\$4,043,473
WEEDS	\$771,369	\$0	\$771,369	\$689,879	\$0	\$689,879
TOTALS	\$30,388,058	\$486,010	\$30,874,068	\$25,913,752	\$433,269	\$26,347,021

**ASSESSED SERVICES PROGRAM
HISTORY**

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2017						
ST. CLEANING	\$10,260,953	\$122,572	\$10,383,525	\$9,868,569	\$446,738	\$10,315,307
BLVD. & TRIANGLES	\$2,777,735	\$33,181	\$2,810,916	\$2,569,112	\$116,301	\$2,685,413
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$6,973,267	\$83,299	\$7,056,566	\$4,547,243	\$205,848	\$4,753,091
SURFACE TREATMENT	\$831,733	\$9,935	\$841,668	\$0	\$0	\$0
ST. LIGHTS	\$4,348,961	\$51,950	\$4,400,911	\$3,543,979	\$160,432	\$3,704,411
TREES	\$5,137,170	\$61,366	\$5,198,536	\$3,834,523	\$173,584	\$4,008,107
WEEDS	\$634,037	\$0	\$634,037	\$11,473	\$0	\$11,473
TOTALS	\$30,963,856	\$362,303	\$31,326,159	\$24,374,899	\$1,102,903	\$25,477,802
2018						
ST. CLEANING	\$10,739,209	\$297,067	\$11,036,276	\$9,209,847	\$432,820	\$9,642,667
BLVD. & TRIANGLES	\$2,706,727	\$74,873	\$2,781,600	\$2,416,580	\$113,568	\$2,530,148
CATCH BASIN	\$0	\$0	\$0	\$0	\$0	\$0
SNOW REMOVAL	\$7,290,171	\$201,660	\$7,491,831	\$6,806,832	\$319,889	\$7,126,721
SURFACE TREATMENT	\$920,992	\$25,476	\$946,468	\$0	\$0	\$0
ST. LIGHTS	\$4,218,836	\$116,701	\$4,335,537	\$3,373,598	\$158,543	\$3,532,141
TREES	\$5,430,642	\$150,222	\$5,580,864	\$3,445,540	\$161,924	\$3,607,464
WEEDS	\$543,598					
TOTALS	\$31,850,175	\$865,999	\$32,712,576	\$25,252,397	\$1,186,744	\$26,439,141