



City of Toledo

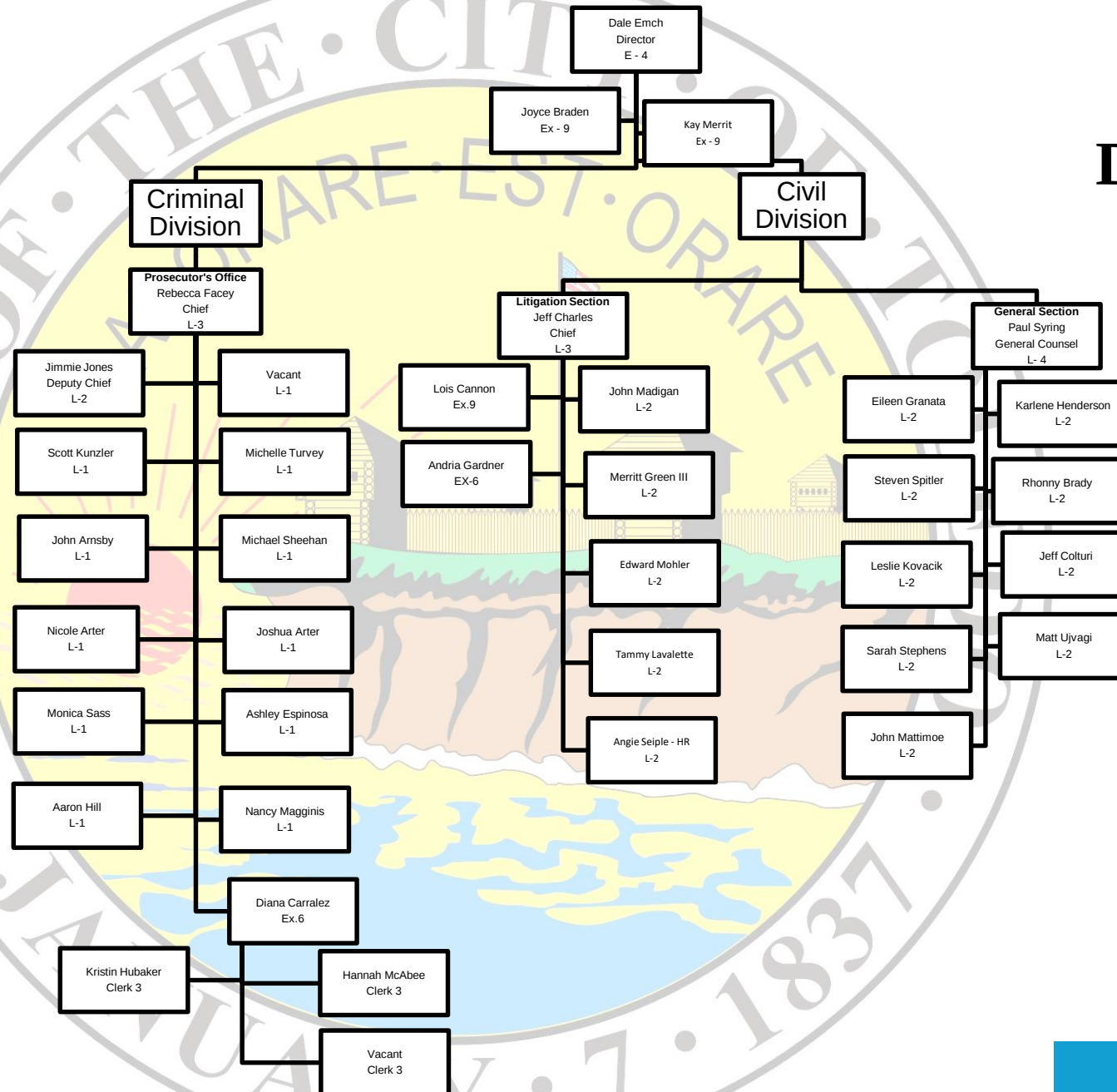
Law Department

2024 Budget Hearing

City of Toledo

Department of Law

2024



2024 Proposed Budget Highlights & Initiatives

- New Civil attorney – Added new transactional/contract attorney. (New for 2024, but held vacant in last year's budget.)
- Three-attorney domestic violence unit
- Finishing renovation of Prosecutor's Office
- New desks and chairs for civil attorneys

Law Schedule of Full-Time Equivalent Positions

Position Title	2022 Budget	2023 Budget	2024 Proposed
Administrative Assistant	1.00	1.00	1.00
Administrative Specialist 2	2.00	2.00	2.00
Attorney	10.50	9.00	10.00
Chief-Legal Section	3.00	3.00	3.00
Clerk 3	2.00	2.42	3.00
Director-Administrative Services	1.00	1.00	1.00
General Counsel	1.00	1.00	1.00
Secretary 2	2.00	2.00	2.00
Senior Attorney	14.00	16.00	15.00
Grand Total	36.50	37.42	38.00

Law Proposed Expenditures by Fund and Category

General Fund

Expenditure Category	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2024 Proposed
Labor	1,344,699	1,358,605	1,774,949	2,249,388	2,321,469
Overtime	5,095	(420)	-	-	-
Pension	186,610	188,247	243,804	297,649	315,672
Employment Taxes & Medical	249,102	298,623	378,969	495,642	526,702
Other Personnel	1,760	1,485	2,035	3,300	15,373
Supplies	17,701	21,697	19,431	23,150	25,200
Services	141,110	222,710	213,480	502,916	444,426
Other	-	-	-	(53,661)	(61,493)
Total	1,946,076	2,090,947	2,632,668	3,518,383	3,587,349

Utility Administrative Services Fund

Expenditure Category	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2024 Proposed
Labor	212,730	213,995	200,518	208,128	209,736
Overtime	-	-	-	-	-
Pension	29,782	29,934	27,981	29,138	29,363
Employment Taxes & Medical	33,148	33,464	37,477	41,241	42,624
Other Personnel	550	550	550	-	1,210
Total	276,209	277,943	266,526	278,507	282,933

Law Proposed Expenditures by Fund and Category (continued)

Risk Management Fund

Expenditure Category	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2024 Proposed
Labor	529,775	608,097	569,123	761,912	759,510
Overtime	556	(128)	-	-	-
Pension	73,724	84,830	79,158	100,643	102,047
Employment Taxes & Medical	103,038	126,382	130,104	146,810	151,783
Other Personnel	990	715	715	1,100	4,318
Services	1,870,962	6,457,019	1,689,178	3,176,726	2,289,663
Total	2,579,045	7,276,916	2,468,278	4,187,192	3,307,321



Thank you.

➡ toledo.oh.gov