

FINANCIAL IMPACT STATEMENT

FISCAL ANALYSIS: OCJS Drug Fund Grant 2017 additional funding of \$76,124.25

Discuss the impacts of the legislation relating to all of the following if relevant:

- There are no Long-term financial impacts for the City, no ongoing debt payments, no ongoing operations and maintenance, no impacts on labor contracts.
- Budget impacts – there are no amendments needed for any budget.
- Change in expenses – this legislation does authorize grant expenditure.
- There will be grant revenue in the amount of \$76,124.25. This will enable the Department to save on overtime spending.
- There are no impacts to current and future staffing levels.
- The legislation does result in a new or modified grant contract