

2026 Budget Amendement Tracker - COUNCIL (updated 1/29/2026)

Title	Description	\$ Amount	Fund	Coming From	Department	Member	Date	Notes
1 Consultant for local landmark designations.	Hire a consultant to begin the work of designating local landmarks from the plan commission recommendations highlighted in resolution 368-24	\$125,000	GF	Rainy Day Fund	Plan Commission	Gadus	12/9/2025	\$125,000 was included in the 2025 mid-year budget adjustment amendments. The work is in progress (RFP), but the work has not yet completed. Thus, the Plan Commission will need \$125,000 amended into the 2026 budget to be able to complete the historic preservation work lead by Council Member Theresa Gadus.
2 Legislative Research Position	Toledo City Council has continued to evaluate our staff capacity and personnel. We originally cut the Research position in the 2026 budget proposal, but upon further discussion and evaluation request 75% percent of the funding to amend back in for a hire in Q2 of this year.	\$89,000	GF	Rainy Day Fund	Toledo City Council	Williams	12/10/2025	Vanice Williams lead the conversation with Members about this position. It will report to Chief of Staff and work with Members and Staff to progress research topics, draft legislation and enter into Legistar, and work with Mayor's Office legislative director on policies that affect both Council and the Administration. Full position 2026 is \$118, 629 (75% is \$88,971.75)
3 Glass City JazzFest 2026	Sponsorship for the 5th Annual Glass City Jazzfest.	\$50,000	GF	Leftover interest from ARPA dollars	Toledo City Council	McPherson	1/14/2026	*Updated 1/16/2026 from rainy day fund to "leftover interest from ARPA dollar."
4 Additional Funding for Vibrancy Initiative	The current budget proposal includes \$568,000 for the Vibrancy Initiative, so this amendment makes a total of \$1,068,000, a similar amount as in the 2025 amended budget.	\$500,000	GF	ARPA investment return	Economic Development	Melden	1/14/2026	
5 Community Police Station	This funding would be put towards a community police station to fill the gap of the NW substation closure in 2025.	\$500,000	GF	Rainy Day Fund	Police	Melden	1/14/2026	
6 Increase to Council DIP Program	The current budget proposal includes \$300,000 CIP for Council's District Improvement Program, equating \$50,000 addition funding per district. This amendment would increase the total 2026 DIP budget to \$600,000, or \$100,000 per district.	\$300,000	CIP	n/a	Toledo City Council	Melden	1/14/2026	
7 ShotSpotter Renewal (1-year)	Renewal of Annual ShotSpotter (formerly Respond) Subscription Services for the Phase I 1.0 mi ² coverage area, the Phase II 1.0 mi ² coverage area, and the Phase III 1.0 mi ² coverage area for an additional one-year term (June 25, 2026 through June 24, 2027). These services will be provided according to the terms and conditions contained in the Master Services Agreement dated October 6, 2025, which is incorporated herein by reference.	\$225,000	GF	Rainy Day Fund	Police	Morris	1/16/2026	
8 Additional Recruits for Toledo Police (10)	To increase funding for an additional 10 recruits to align staffing with the original request of the Police department.	\$913,729	GF	Rainy Day Fund	Police	Hobbs	1/16/2026	Requested levels are important to not only the Toledo Police Department, but the city. These recruits will help replace upcoming retirees and provide adequate coverage for vacation and sick time. *edited dollar amount on 1/29/26
9 Additional Recruits for Toledo Fire (10)	To increase funding for an additional 10 recruits to align staffing with the original request of the Fire department.	\$485,097	GF	Rainy Day Fund	Fire	Hobbs	1/16/2026	Requested levels are important to not only the Toledo Fire Department, but the city. These recruits will help replace upcoming retirees and provide adequate coverage for vacation and sick time. *edited dollar amount on 1/29/26
	Total General Fund:	\$2,887,826						
	Total CIP Fund:	\$300,000						
	Amendments Total:	\$3,187,826						