

2020 Budget - Capital Improvement Projects - Disappropriations

<u>Department</u>	<u>Project Account</u>	<u>Project Title</u>	<u>Proposed Amendment</u>
City Council	8CP2042CCFURN	City Council Furniture	(40,000)
Department of Economic Development	8CP1503DEVPRO	Property Acquisition	(1,083,108)
Department of Economic Development	8CP1817DNGPRO	District Neighborhood Grant Program	(269,012)
City Council	8CP2043DNGPRO	2020 District Improvement Program	(300,000)
Department of Public Service	8CP1716FRIEND	Friendship Park	(135,649)
Department of Public Service	8CP1717WILSON	Wilson Park	(34,960)
Department of Public Service	8CP1930SBHTRK	Trucks	(33,778)
Department of Public Service	8CP2003CRTSUR	Tennis Court Resurfacing	(100,000)
Department of Public Service	8CP2021OTTINF	Ottawa Park Infrastructure	(75,000)
Department of Public Service	8CP2026PARKIM	Re-Branding Initiative	(480,000)
Department of Public Service	8CP2039PRKWIL	Willys Park Improvements	(75,000)
Department of Public Utilities	8CP2020OLDORC	Old Orchard	(75,000)
Finance Department	8CP1914ERPSYS	Future State ERP	(400,000)
Finance Department	8CP2019OFFREC	Office Reconfiguration	(164,000)
Finance Department	8CP2041OPNGOV	Opengov	(388,000)
Law Department	8CP2027LAWPRO	Renovate Prosecutors Office	(100,000)
Police Department	8CP2018CRMANA	Nc4 Crime Analysis Software	(90,900)
Grand Total			(3,844,407)