Schedule A Revised - Toledo Recovery Plan

Safe and Livable Neighborhoods

Project		TRP Investment	Prop	oosed Change	Revise	d TRP Investment
Residential and Commercial Demolitions	\$	4,000,000	\$	-	\$	4,000,000
Blight Reduction	•	1,500,000	•	-	•	1,500,000
LED Street Lighting in Unlit Areas		500,000		(250,000)		250,000
Gun Violence Reduction Initiative		2,300,000		648,553		2,948,553
ShotSpotter and Real-time Crime Center		2,001,519		-		2,001,519
Vision Zero Program		1,000,000		_		1,000,000
Community and Senior Center Improvements		3,000,000		_		3,000,000
Sidewalk Replacement		2,500,000		(1,000,000)		1,500,000
Mental Health Support Services		2,000,000		-		2,000,000
Tree Canopy		500,000		-		500,000
Total	\$	19,301,519	\$	(601,447)	\$	18,700,072
Youth, Recreation and Parks						
<u>Project</u>		TRP Investment		osed Change		d TRP Investment
Wayman Palmer YMCA	\$	19,000,000	\$	-	\$	19,000,000
Recreation Facilities and Playgrounds		12,000,000		1,000,000		13,000,000
Youth and Recreational Programming		6,500,000		-		6,500,000
Universal Pre-K		2,500,000		-		2,500,000
Resource Center at Glass City Metropark		1,000,000				1,000,000
Total	\$	41,000,000	\$	1,000,000	\$	42,000,000
Job Creation and Economic Development						
Project		TRP Investment	Pror	oosed Change	Revise	d TRP Investment
Clean-up, Demolish and Redevelop Brownfield Sites	\$	6,000,000	\$	1,189,038	\$	7,189,038
Uptown Social Innovation District Water/Sewer Infrastructure	•	5,200,000	•	(5,200,000)	•	-
Water and Sewer Infrastructure Projects		-		5,200,000		5,200,000
Healthy Food Incentive Program		1,000,000		-		1,000,000
Culture, Arts and Tourism Investments		2,500,000		_		2,500,000
White-Boxing Vacant Buildings		500,000		_		500,000
Medical Debt Forgiveness Program		800,000		_		800,000
Total	\$	16,000,000	\$	1,189,038	\$	17,189,038
Green and Healthy Housing						-
Dunings		TDD laws start and	Duan	and Charan	Davisa	
Project	\$	TRP Investment 10,000,000	\$	oosed Change	\$	d TRP Investment 10,000,000
Lead Service Line Replacement Affordable Housing Development	Ş	10,000,000	Ş	-	Ş	10,000,000
Home Preservation and Code Compliance Grants		4,000,000		-		4,000,000
Total	\$	24,000,000	\$		\$	24,000,000
1000	Y	2 1,000,000	Ψ		Y	2 1,000,000
<u>City Services</u>						
<u>Project</u>		TRP Investment	_	oosed Change		d TRP Investment
Municipal Recovery Revenue Replacement	\$	71,498,481	\$	-	\$	71,498,481
Premium Pay for Essential Workers		8,100,000		(784,000)		7,316,000
Central ARPA Administration		1,048,591		(803,591)		245,000
Total	\$	80,647,072	\$	(1,587,591)	\$	79,059,481
Total Toledo Recovery Plan Projects	\$	180,948,591	\$	_	\$	180,948,591
·	7	100,540,551	7		Ψ	100,540,551
Additional TRP Investment from Interest Earnings				4 107 103		4 407 403
Clean-up, Demolish and Redevelop Brownfield Sites	_	<u>-</u>		4,107,192		4,107,192
Total Toledo Recovery Plan Projects (including interest)	\$	180,948,591	\$	4,107,192	\$	185,055,783