

FINANCIAL IMPACT STATEMENT

FISCAL ANALYSIS:

- The Plan provides for a fee schedule that generates the required revenue to cover the costs of implementing the strategies and programs designed to meet or exceed the minimum state waste reduction goals and objectives
- The Plan's primary options include development of a local Materials Recovery Facility (MRF) or a local min-MRF. This would greatly reduce transportation and processing costs of our curbside collected recyclables by an estimated \$50/ton or \$1M per year