

Schedule A

**CITY OF TOLEDO**  
**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**  
**CDBG ALLOCATIONS FOR 48th PY and**  
**OTHER DEPARTMENTAL ALLOCATIONS**  
**(July 1, 2022 - June 30, 2023)**

<b>PUBLIC SERVICE ACTIVITIES</b>		<b>Reduction in CDBG</b>
<b>THIRD PARTY PARTNERS</b>	<b>CDBG</b>	
Arts Commission	\$ 22,000.00	
Aurora Project	\$ 90,000.00	
Believe Center	\$ 45,000.00	
Compassion Health Toledo	\$ 64,737.00	
Family House	\$ 56,000.00	
Grace Community Center	\$ 46,609.00	
Legal Aid of Western Ohio	\$ 100,000.00	
Martin Luther King Kitchen for the Poor	\$ 54,000.00	
Neighborhood Health Association	\$ 154,647.00	
Sofia Quintero Art & Cultural Center	\$ 80,000.00	
Toledo GROWS	\$ 46,000.00	
<b>Toledo Lucas County Homelessness Board</b>	<b>\$ 112,054.20</b>	<b>\$ 112,054.20</b>
Toledo Seagate Food Bank	\$ 60,000.00	
<b>Unison Health</b>	<b>\$ -</b>	<b>\$ (169,860.00)</b>
<b>SUBTOTAL</b>	<b>\$ 931,047.20</b>	
<b>CAPACITY, HOUSING, and OTHER ACTIVITIES</b>		
East Toledo Family Center	\$ 60,000.00	
Economic and Community Development Institute (ECDI)	\$ 50,000.00	
Historic South Initiative	\$ 100,000.00	
Ironwood Architectural Assessment	\$ 10,000.00	
<b>Lucas Housing Services Program / Lucas Metropolitan Housing</b>	<b>\$ 100,000.00</b>	<b>\$ 25,000.00</b>
Maumee Valley Habitat for Humanity	\$ 400,000.00	
NeighborWorks Toledo Region	\$ 305,000.00	
Pathway, Inc. (formerly EOPA)	\$ 400,000.00	
Toledo Design Collective	\$ 28,000.00	
Toledo Fair Housing Center	\$ 150,000.00	
<b>SUBTOTAL</b>	<b>\$ 1,603,000.00</b>	

**COT DEPARTMENTAL ALLOCATIONS**

COT: Department of Economic Development - Toledo Inclusive Grant	\$	120,000.00	
COT: Department of Law - Housing Prosecutor	\$	51,602.00	
COT: Department of Housing and Community Development:			
COT Rooftop Program	\$	300,000.00	
Division of Administrative Services	\$	1,199,704.60	\$ (43,973.40)
Division of Housing	\$	900,000.00	
COT: Division of Code Enforcement:	\$	1,235,824.20	\$ (143,087.80)
COT: Department of Parks and Recreation:			
Clinton Park Playground	\$	150,000.00	
Highland Park Playground	\$	200,000.00	
Jamie Farr Shelter Renovations	\$	200,000.00	
Maya Park Playground	\$	150,000.00	
Navarre Park Playground	\$	100,000.00	
Ironwood Community Center Rehabilitation Project	\$	85,785.00	
Toledo/Lucas County Plan Commission	\$	87,025.00	
Toledo/Lucas County Regional Health District	\$	59,660.00	
<b>SUBTOTAL</b>	\$	<b>4,839,600.80</b>	
<b>GRAND TOTAL</b>	\$	<b>7,373,648.00</b>	<b>\$ (219,867.00)</b>

**Schedule B**

**Community Development Block Grant**

**Expenditure of Carryover Funds**

Following are programs that will be funded with a portion of the CDBG carryover balance from years prior to the 2021 (47th) CDBG Program Year:

<b><u>Program</u></b>	<b><u>Amount</u></b>
Ironwood Community Center Rehabilitation Project	\$ 214,215.00
J Frank Troy Center - Senior Center Improvements	\$ 100,000.00
Local Initiatives Support Corporation (LISC) and/or other CDFIs	\$ 500,000.00
Police Athletic League - PAL Field	\$ 600,000.00
St. Martin De Porres - Community Center Improvement	\$ 300,000.00
YMCA - Architectural Design	\$ 200,000.00
<b>Grand Total</b>	<b>\$ 1,914,215.00</b>