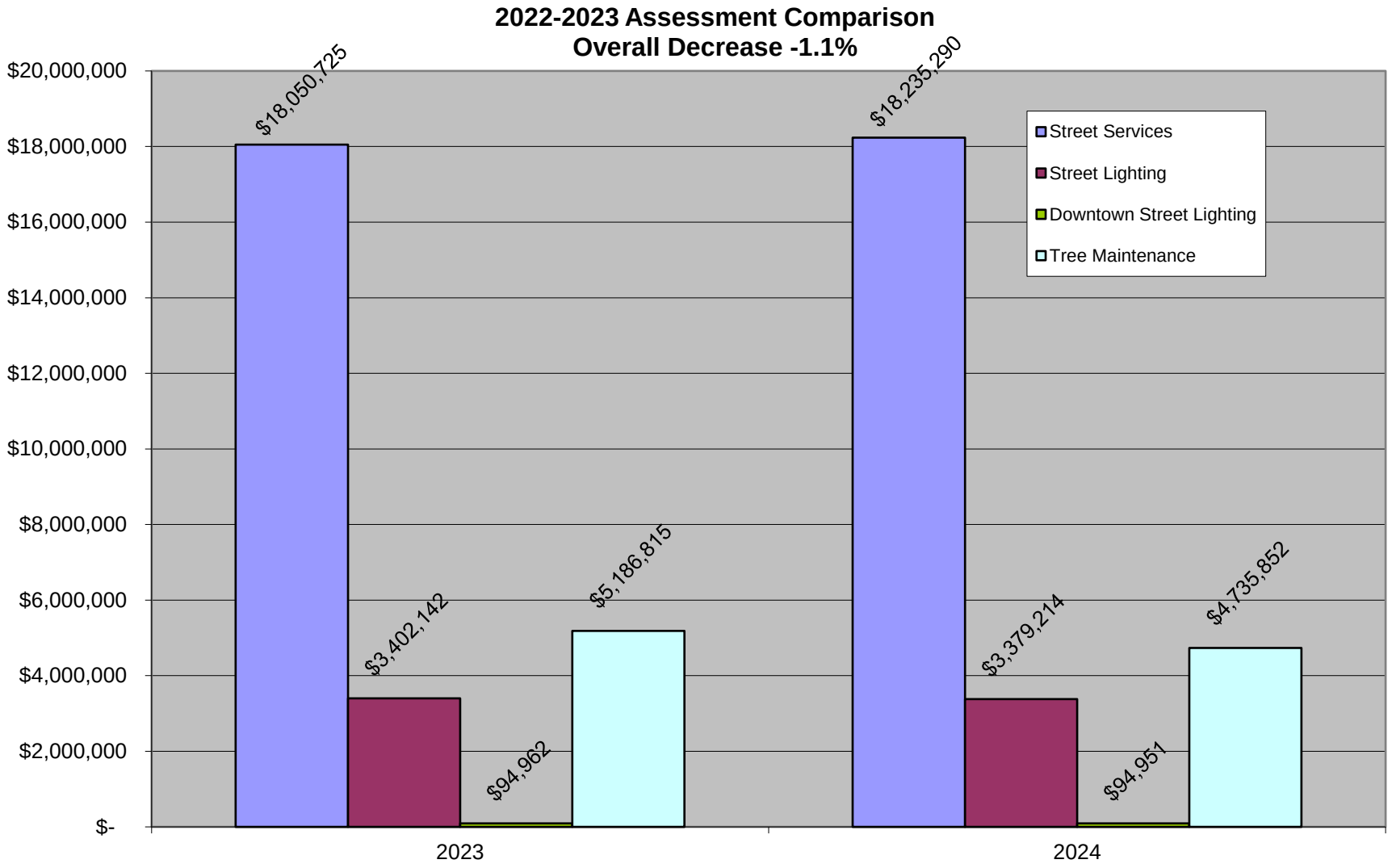
2023-2024 Assessment Comparison (Actual Costs)

	2023	2024	Change	% Change
Street Services	$ 18,050,725	$ 18,235,290	$ 184,565	1.0%
Street Lighting	$ 3,402,142	$ 3,379,214	$ (22,928)	-0.7%
Downtown Street Lighting	$ 94,962	$ 94,951	$ (11)	0.0%
Tree Maintenance	$ 5,186,815	$ 4,735,852	$ (450,963)	-8.7%
Total	$ 26,734,644	$ 26,445,307	$ (289,337)	-1.1%

Prepared by: Roberto Martinez II
Assessment Officer
Finance Department


2022-2023 Assessment Comparison
Overall Decrease -1.1%
$20,000,000
$18,000,000
$16,000,000
$14,000,000
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$-
$18,050,725
$3,402,142
$94,962
$5,186,815
$18,235,290
$3,379,214
$94,951
$4,735,852
Street Services
Street Lighting
Downtown Street Lighting
Tree Maintenance
2023
2024