Summary of Toledo Recovery Plan Appropriations, Obligations and Expenditures (Program Start through February 2023*)

Safe and Livable Neighborhoods

Project	TRP Investment	Approved Budget	Obligations	Expenditures
Residential and Commercial Demolitions	$ 4,000,000	$ 4,000,000	$ -	$ -
Blight Reduction	1,500,000	1,200,000	-	-
LED Street Lighting in Unlit Areas	500,000	-	-	
Gun Violence Reduction Initiative	2,300,000	600,000	600,000	600,000
ShotSpotter and Real-time Crime Center	2,000,000	1,970,091	1,970,044	884,610
Vision Zero Program	1,000,000	60,000	59,910	43,394
Community and Senior Center Improvements	3,000,000	58,000	50,154	46,485
Sidewalk Replacement	2,500,000	-	-	-
Mental Health Support Services	2,000,000	-	-	-
Tree Canopy	500,000	500,000	-	-
Total	$ 19,300,000	$ 8,388,091	$ 2,680,108	$ 1,574,489

Youth, Recreation and Parks

Project	TRP Investment	Approved Budget	Obligations	Expenditures
Wayman Palmer YMCA	$ 19,000,000	$ 19,000,000	$ -	$ -
Recreation Facilities and Playgrounds	12,000,000	9,625,000	1,573,894	994,590
Youth and Recreational Programming	6,500,000	2,500,000	2,480,355	2,437,855
Universal Pre-K	2,500,000	1,250,000	1,250,000	625,000
Resource Center at Glass City Metropark	1,000,000	1,000,000	-	-
Total	$ 41,000,000	$ 33,375,000	$ 5,304,249	$ 4,057,444

Job Creation and Economic Development

Project	TRP Investment	Approved Budget	Obligations	Expenditures
Clean-up, Demolish and Redevelop Brownfield Sites	$ 6,000,000	$ 3,722,078	$ -	$ -
Uptown Social Innovation District Water/Sewer Infrastructure	5,200,000	-	-	-
Healthy Food Incentive Program	1,000,000	-	-	-
Culture, Arts and Tourism Investments	2,500,000	2,500,000	2,500,000	734,500
White-Boxing Vacant Buildings	500,000	500,000	-	-
Medical Debt Forgiveness Program	800,000	800,000	-	-
Total	$ 16,000,000	$ 7,522,078	$ 2,500,000	$ 734,500

Green and Healthy Housing

Project	TRP Investment	Approved Budget	Obligations	Expenditures
Lead Service Line Replacement	$ 10,000,000	$ 10,000,000	$ 791,025	$ 431,875
Affordable Housing Development	10,000,000	-	-	-
Home Preservation and Code Compliance Grants	4,000,000	3,800,000	1,110,000	-
Total	$ 24,000,000	$ 13,800,000	$ 1,901,025	$ 431,875

City Services

Project	TRP Investment	Approved Budget	Obligations	Expenditures
Municipal Recovery Revenue Replacement	$ 71,500,000	$ 53,296,640	$ 36,629,973	$ 36,629,973
Premium Pay for Essential Workers	8,100,000	8,100,000	7,316,000	7,316,000
Central ARPA Administration	1,048,591	-	-	-
Total	$ 80,648,591	$ 61,396,640	$ 43,945,973	$ 43,945,973

Total	**$ 180,948,591**	**$ 124,481,809**	**$ 56,331,355**	**$ 50,744,281**

*ARPA program initiated in FY 2021. FY 2022 is unaudited.