

Schedule A

**CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
ESG ALLOCATIONS FOR 33rd PY
(July 1, 2019 - June 30, 2020)
REVISED**

PUBLIC SERVICE ACTIVITIES FOR HOMELESS SERVICE PROVIDERS

ESSENTIAL SERVICES	ESG
Beach House Shelter	\$ 62,109.00
Catholic Charities - La Posada	\$ 30,000.00
Family House	\$ 95,042.00
St. Paul's Community Center	\$ 30,000.00
Sub-total	\$ 217,151.00

STABILIZATION SERVICES	ESG
United Way - Diversion/Central Intake	\$ 104,750.00
Beach House - Rapid Re-Housing	\$ 115,830.00
DIRECT FINANCIAL ASSISTANCE	\$ 100,779.40
TLCHB HMIS	\$ 46,800.00
TLCHB ESG ADMINISTRATION	\$ 47,457.60
Sub-Total	\$ 415,617.00
GRAND TOTAL - ESG	\$ 632,768.00