

**SB&H Maintenance Equipment EXHIBIT A**

Description	Cost Per Unit	# Requesting to Purchase	Total	Equipments Main Use	Purchase Type
Volvo MC135C Skidsteer Loader	\$52,890.00	4	\$211,560.00	Two Skidsteer loaders would be used in Alley Cleaning / Grading with the other two assigned to Milling and Paving projects with appropriate attachments.	STS 800477
15,000 Lb Trailer	\$4,290.00	4	\$17,160.00	Used to haul skid steer loader and attachments	STS
84" General Purpose Dirt Bucket	\$995.10	4	\$3,980.40		STS 800477
76" Construction Grade Scrape Grapple Bucket	\$2,852.00	2	\$5,704.00	Used in Alley Cleaning with Skidsteer or Compact Loader	STS 800477
84" Landscape Rake	\$6,255.18	1	\$6,255.18	Used to grade stone Alleys	STS 800477
84" Vibratory Roller, Smooth Drum	\$6,640.82	1	\$6,640.82	Used to compact stone after grading Alleys	STS 800477
84" Pickup Sweeper	\$3,448.44	2	\$6,896.88	Used to cleanup in Mill & Fill program	STS 800477
96" Snow Blade w/ hydraulic angle	\$2,484.96	4	\$9,939.84	Used to remove snow from bridge decks and downtown sidewalks	STS 800477
Volvo L35G Compact Loader	\$85,333.30	2	\$170,666.60	Used in Alley Cleaning and Leaf Collection. Usually rented. Loader can utilize skidsteer attachments	STS 800477
Volvo ECR40D Compact Excavator	\$49,674.30	1	\$49,674.30	This equipment would be used in Utility Restorations where backhoe loaders are too large to operate safely.	STS 800477
10,000 Lb Trailer	\$3,090.00	1	\$3,090.00	Used to haul Compact Excavator	STS
CPMG C1 Crack Sealer / Mastic Combination Machine	\$86,055.00	1	\$86,055.00	Mastic can be used as a self leveling liquid to patch potholes, also can be used to patch center line joints that are opening up from deterioration.	hgacbuy
DuraPatcher P2 Trailer	\$56,673.00	2	\$113,346.00	All in one spray injection pothole patching unit. Currently have two units in inventory requesting an additional two units	STS 800495
Dura Imulsion Tank 3000 gal	\$38,000.00	1	\$38,000.00	This would replace the original storage tank that SB&H has had since the first DuraPatchers were purchased. New tank will hold more material and keep it better heated	STS 800557
6500 lb Forklift	\$39,490.00	2	\$78,980.00	Currently renting two forklifts. One for Central, one for Water	GSA
1.75 Yd Towable Concrete Mixer Trailer	\$23,032.20	1	\$23,032.20	Used on misc concrete jobs that would require a short load	HGAC Contract CM02-17
RAM 1/2 Ton Crew Cab Pickup	\$25,343.00	4	\$101,372.00	New trucks would be used as Foreman vehicles. Foreman vehicles (RAM 2500) will be moved to field operations.	STS RS901018
Jeep Cherokee	\$23,812.00	2	\$47,624.00	Management / Pool Vehicles	STS RS901018
Radar Speed Sign Trailer	\$6,395.00	2	\$12,790.00		STS

Budget \$1,000,000.00  
Grand Total \$992,767.22

Left \$7,232.78 This budget would be left to purchase radio's and safety lighting for vehicles and equipment also any final pricing overages.