

DPS Klumm Brothers Waste Solutions Disposal

- The landfill current has two 2 other private, commercial customers
- There are significant capital expenditures expected for the landfill over the next 3 to 5 years for new disposal area construction, closure activities, and heavy landfill equipment. Additional revenue generated now can reduce borrowing needs at a later date
- If a Disposal Agreement is finalized, Klumm Brothers Waste Solutions, LLC, a potential new customer, could generate approximately \$100,000 to \$400,000 in revenue annually
- Currently, the permitted life of the Hoffman Road Landfill is estimated at approximately 30-35 years. A pending landfill permit modification approval could extend the remaining life to a cumulative 65-75 years. The projected tonnage of MSW from Klumm will have a nominal impact on the useful life of the landfill
- Klumm's customer base includes Lucas County resident/commercial and some City of Toledo commercial clients
- SEP is requested