



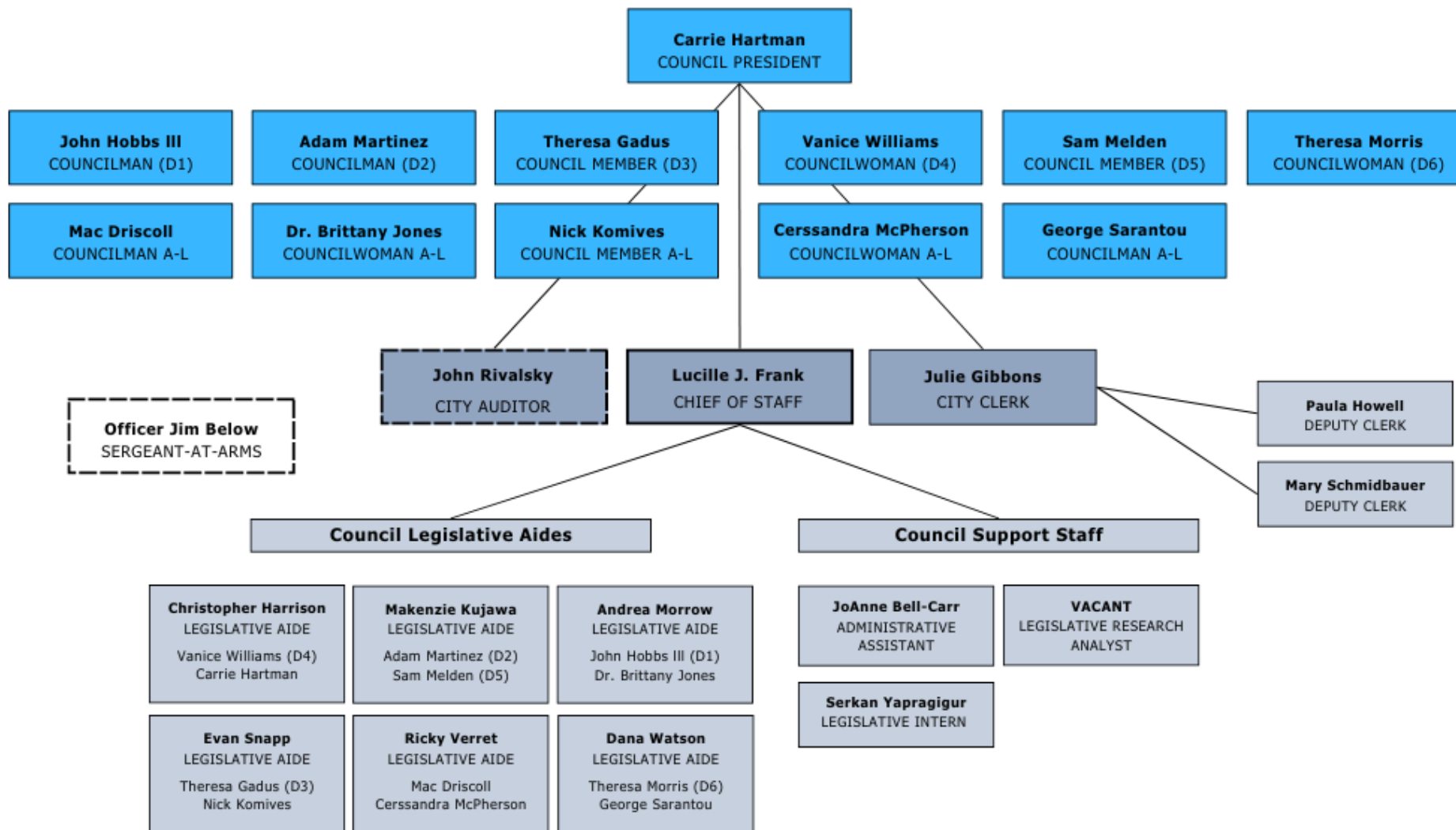
City of Toledo

City Council

2025 Budget Hearing



TOLEDO CITY COUNCIL ORGANIZATION CHART



2025 Proposed Budget Highlights & Initiatives

- **Staffing Restructure:** Ongoing; 2025 Budget includes one (1) new FTE
- **Travel and Education Funding:** \$52,000 for 12 Council Members and Council Staff
- **Legislative Internship Program:** \$15,000 for the 2025-2026 school year
- **National League of Cities (NLC) Membership:** \$18,000 for 2025 membership dues
- **Granicus (Legistar):** \$35,000 annual cost
- **Chambers ADA Improvements & Other Upgrades**
- **Council Backoffice Redesign**

Schedule of Full-Time Equivalent Positions

Position Title	2023 Budget	2024 Budget	2025 Proposed
Administrative Analyst 3	-	-	3.00
Administrative Assistant	1.00	1.00	1.00
Administrative Specialist 3	5.50	6.00	6.00
Assistant Clerk of Council	1.00	1.00	-
City Council Chief of Staff	-	1.00	1.00
Clerk of Council	1.00	1.00	1.00
Councilman	13.00	11.00	11.00
Healthy Food Systems Position	1.00	-	-
Manager-Legislative Operations	1.00	-	-
President Of Council	1.00	1.00	1.00
Grand Total	24.50	22.00	24.00

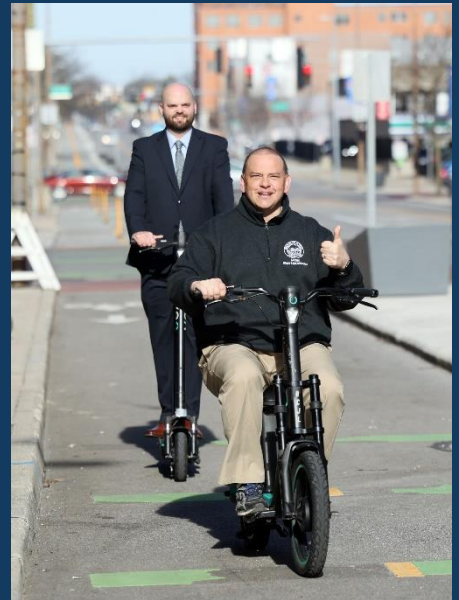
Proposed Expenditures by Fund and Category

General Fund

Category	2021 Actual	2022 Actual	2023 Actual	2024 Amended	2025 Proposed
Labor	1,104,317	1,152,131	1,067,255	1,216,644	1,505,460
Pension	154,078	155,915	148,089	170,330	210,764
Employment Taxes & Medical	373,727	362,704	365,717	392,232	449,540
Other Personnel	3,575	3,575	3,575	5,500	6,600
Supplies	6,508	15,703	23,838	36,800	35,000
Services	202,604	468,842	304,492	1,068,300	564,201
Capital	-	-	-	16,415	-
Other	-	-	189,995	50,000	-
Total	1,844,809	2,158,870	2,102,961	2,956,221	2,771,565

Capital Improvement Fund

Category	2021 Actual	2022 Actual	2023 Actual	2024 Amended	2025 Proposed
Supplies	-	43,183	-	10,034	-
Services	-	133,000	-	2,389,906	-
Capital	-	-	-	27,660	300,000
Total	-	176,183	-	2,427,600	300,000



TOL
City of Toledo

Thank you.

toledo.oh.gov

