

ASSESSED SERVICES PROGRAM
HISTORY

SERVICES	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2019						
ST. CLEANING	\$9,593,412	\$263,427	\$9,856,839	\$8,991,668	\$420,836	\$9,412,504
BLVD. & TRIANGLES	\$2,930,242	\$80,462	\$3,010,704	\$2,658,057	\$124,405	\$2,782,462
SNOW REMOVAL	\$7,693,710	\$211,263	\$7,904,973	\$7,963,845	\$372,731	\$8,336,576
ST. LIGHTS	\$4,314,258	\$118,466	\$4,432,724	\$3,653,409	\$170,990	\$3,824,399
TREES	\$4,602,571	\$126,383	\$4,728,954	\$3,906,559	\$182,838	\$4,089,397
TOTALS	\$29,134,193	\$800,001	\$29,934,194	\$27,173,538	\$1,271,800	\$28,445,338
2020						
ST. CLEANING	\$9,532,382	\$577,506	\$10,109,888	\$7,919,509	\$279,236	\$8,198,745
BLVD. & TRIANGLES	\$3,057,614	\$185,241	\$3,242,855	\$2,351,730	\$82,920	\$2,434,650
SNOW REMOVAL	\$9,450,140	\$572,523	\$10,022,663	\$5,732,941	\$202,139	\$5,935,080
ST. LIGHTS	\$3,603,273	\$218,299	\$3,821,572	\$3,240,773	\$114,267	\$3,355,040
TREES	\$4,892,925	\$296,431	\$5,189,356	\$3,771,079	\$132,966	\$3,904,045
TOTALS	\$30,536,334	\$1,850,000	\$32,386,334	\$23,016,032	\$811,528	\$23,827,560
2021						
ST. CLEANING	\$10,042,068	\$318,132	\$10,360,200	\$8,337,502	\$175,763	\$8,513,265
BLVD. & TRIANGLES	\$3,539,110	\$112,119	\$3,651,229	\$2,537,352	\$53,490	\$2,590,842
SNOW REMOVAL	\$8,941,572	\$283,269	\$9,224,841	\$6,551,311	\$138,109	\$6,689,420
ST. LIGHTS	\$3,768,143	\$119,375	\$3,887,518	\$3,125,967	\$65,898	\$3,191,865
TREES	\$4,994,138	\$158,214	\$5,152,352	\$4,024,013	\$84,830	\$4,108,843
TOTALS	\$31,285,031	\$991,109	\$32,276,140	\$24,576,145	\$518,090	\$25,094,235
2022						
ST. CLEANING	\$10,741,754	\$371,929	\$11,113,683			
BLVD. & TRIANGLES	\$3,486,729	\$120,727	\$3,607,456			
SNOW REMOVAL	\$8,432,207	\$291,962	\$8,724,169			
ST. LIGHTS	\$3,636,312	\$125,186	\$3,761,498			
TREES	\$5,327,880	\$184,476	\$5,512,356			
TOTALS	\$31,624,882	\$1,094,280	\$32,719,162	\$0	\$0	\$0
2023						
ST. CLEANING	\$9,717,283	\$810,078	\$10,527,361			
BLVD. & TRIANGLES	\$4,304,890	\$358,876	\$4,663,766			
SNOW REMOVAL	\$8,486,343	\$707,461	\$9,193,804			
ST. LIGHTS	\$3,774,344	\$314,647	\$4,088,991			
TREES	\$6,819,609	\$568,515	\$7,388,124			
TOTALS	\$33,102,469	\$2,759,577	\$35,862,046	\$0	\$0	\$0