

2025 Operating Budget Amendment

<u>Fund</u>	<u>Department</u>	<u>General Fund Expenditure Budget Amendment</u>	<u>Amount</u>
1001-General Fund	52000-Police	Increase Police Class to 45 - Uniform and Equipment Costs	\$ 177,000
1001-General Fund	52000-Police	Increase Police Class to 45 - Personnel Costs	433,710
1001-General Fund	52000-Police	Projected Savings from Unanticipated Severances	(610,710)
Net Budget Impact			\$ -