

Schedule A
Community Development Block Grant (CDBG)
40th - 47th Years

Disappropriation

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2015- CDBG	16100 - 5G40000STDADM	40		76,297.04	76,297.04
	16100 - 5G46004904ADM	46		100,000.00	100,000.00
	16100 - 5G47005066ADM	47	270,838.47	9,146.00	279,984.47
	16200 - 5G41005STDREH	41		17,954.11	17,954.11
	16200 - 5G43005STDREH	43		26,131.15	26,131.15
	16200 - 5G47005067HES	47	5,482.99		5,482.99
	16200 - 5G47005067REH	47	102,992.02		102,992.02
	16400 - 5G44012STDDEV	44		14,735.00	14,735.00
	16400 - 5G45004827DEV	45		2,315.60	2,315.60
	16700 - 5G45004857REH	45		128,337.75	128,337.75
	16700 - 5G45023STD PUB	45		20,000.00	20,000.00
	16700 - 5G46004889PUB	46		7,429.85	7,429.85
	16700 - 5G46004894PUB	46		8,631.64	8,631.64
	16700 - 5G46004896REH	46		5,203.21	5,203.21
	16700 - 5G46004901ADM	46		15,505.29	15,505.29
	16700 - 5G46004903PUB	46		14,901.06	14,901.06
	16700 - 5G46004910PUB	46		2,268.39	2,268.39
	16700 - 5G46004914PUB	46		9,450.00	9,450.00
	16700 - 5G46004917PUB	46		6,643.81	6,643.81
	16700 - 5G46004919REH	46		8,974.75	8,974.75
	16700 - 5G46004920REH	46		4,745.05	4,745.05
	16700 - 5G46004929PUB	46		9,508.28	9,508.28
	16700 - 5G47005048PUB	47		2,602.76	2,602.76
	16700 - 5G47005049PUB	47		1,358.88	1,358.88
	16700 - 5G47005050PUB	47		2,484.15	2,484.15
	16700 - 5G47005051PUB	47		1,064.95	1,064.95
	16700 - 5G47005053RCT	47		9,185.49	9,185.49
	16700 - 5G47005055PUB	47		868.16	868.16
	16700 - 5G47005056PUB	47		4,760.65	4,760.65
	16700 - 5G47005057REH	47		3,735.69	3,735.69

16700 - 5G47005059PUB	47		1,765.55	1,765.55
16700 - 5G47005060ADM	47		37,058.78	37,058.78
16700 - 5G47005061PUB	47		11,348.57	11,348.57
16700 - 5G47005074WTR	47		2,300.00	2,300.00
16700 - 5G47005081PUB	47		2,035.88	2,035.88
16700 - 5G47005082PUB	47		175.12	175.12
16700 - 5G47005083PUB	47		8,285.20	8,285.20
16700 - 5G47005088REH	47		8,309.86	8,309.86
16700 - 5G47005091REH	47		8,091.16	8,091.16
16700 - 5G47005092REH	47		1,750.84	1,750.84
16700 - 5G47005093PUB	47		32,229.28	32,229.28
16700 - 5G47005094PUB	47		4,384.78	4,384.78
16700 - 5G47005095ADM	47		8,989.26	8,989.26
16700 - 5G47005248PUB	47		4,533.64	4,533.64
56400 - 5G40066STDDEM	40		21,669.56	21,669.56
56400 - 5G44066STDDEM	44		50,000.00	50,000.00
56400 - 5G47005068DEM	47	2,748.90	230,890.64	233,639.54
60600 - 5G42049STDNBA	42		1,793.20	1,793.20
60600 - 5G43049STDNBA	43	132.10	10,000.00	10,132.10
60600 - 5G45004826NBA	45	7,531.84	5,423.65	12,955.49

Total		389,726.32	965,273.68	1,355,000.00
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CDBG Detail Appropriations

<u>Fund</u>	<u>Cost Center</u>	<u>Program</u>	<u>Amount</u>
2015 - CDBG	16700	Capacity Building - Non-Profits	75,000.00
2015 - CDBG	16700	NRSA Swayne Field Improvements - Weatherization & Lead Training Cer	1,030,000.00
2015 - CDBG	16700	NRSA Small business façade and Improvements	250,000.00

Total		-	1,355,000.00
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