

Activity	City	Partners/Grants	Timeline	Comments
TLCPH Funding	\$ 100,000.00	\$ 230,000.00	3 year annual commitment	Included in the 2020 Budget
Lead Coordinator	\$ 100,745.00		annually	Included in the 2020 Budget (wages and benefits)
				Included in the 2020 Budget; partners - TLCHD - \$10,000
				three year commitment, LMHA \$10,000 three year
				commitment, Fostering Healthy Communities (\$15,000
Lead Public Awareness Campaign	\$ 25,000.00	\$ 35,000.00	3 year annual commitment	one year commitment)
Lead Safe Program Supplies and Outreach	\$ 25,000.00		annually	Includes Lead Summit
Lead Code Enforcement	\$ 81,882.00		annually	Included in the 2020 Budget (wages and benefits)
Healthy Homes Supplement		\$ 327,115.00		
Lead Grant		\$ 1,455,360.00		Included in the 2020 Budget
Total Resource Commitment to Lead by Partner	\$ 332,627.00	\$ 2,047,475.00		
Total Resource Commitment to Lead	\$ 2,380,102.00			