

City of Toledo
IRS Unit Statistics
FY 2022 versus FY 2021

<u>Initial Contacts</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Increase/(Decrease)</u> <u>Over 2021</u>	<u>% Change</u>
January	561	804	2,773	1,238	(1,535)	-190.9%
February	488	899	1,668	1,102	(566)	-63.0%
March	635	838	626	1,053	427	51.0%
April	682	834	437	1,056	619	74.2%
May	943	938	229	1,100	871	92.9%
June	771	1,224	676	700	24	2.0%
July	874	743	916	630	(286)	-38.5%
August	772	544	1,611	868	(743)	-136.6%
September	593	481	1,757	634	(1,123)	-233.5%
October	1,413	1,280	1,841	1,291	(550)	-43.0%
November	871	1,492	1,666	1,055	(611)	-41.0%
December	353	1,209	1,022	351	(671)	-55.5%
Total	8,956	11,286	15,222	11,078	(4,144)	-36.7%

<u>Amount Assessed</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Increase/(Decrease)</u> <u>Over 2021</u>	<u>% Change</u>
January	\$ 689,225	\$ 1,005,316	\$ 338,910	\$ 1,424,985	\$ 1,086,075	108.0%
February	787,988	1,528,486	496,720	1,512,700	1,015,980	66.5%
March	923,925	783,639	404,145	1,718,870	1,314,725	167.8%
April	807,787	1,013,354	504,405	1,742,942	1,238,537	122.2%
May	791,371	1,168,976	231,993	2,167,379	1,935,386	165.6%
June	777,149	1,187,126	397,232	1,729,219	1,331,987	112.2%
July	669,114	551,627	1,550,663	986,142	(564,522)	-102.3%
August	969,715	542,631	1,909,683	2,044,965	135,282	24.9%
September	896,933	406,027	1,549,872	1,152,403	(397,469)	-97.9%
October	1,422,538	803,254	1,275,089	1,434,303	159,214	19.8%
November	1,194,775	645,827	897,173	1,352,740	455,567	70.5%
December	669,908	241,004	1,058,467	514,643	(543,824)	-225.6%
Total	\$ 10,600,428	\$ 9,877,267	\$ 10,614,352	\$ 17,781,291	7,166,939	72.6%

<u>Amount Collected</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Increase/(Decrease)</u> <u>Over 2021</u>	<u>% Change</u>
January	\$ 318,277	\$ 297,899	\$ 119,874	\$ 373,707	\$ 253,833	85.2%
February	378,514	381,119	496,277	369,075	(127,202)	-33.4%
March	383,260	321,421	616,281	583,877	(32,404)	-10.1%
April	310,525	225,288	589,245	419,486	(169,759)	-75.4%
May	287,600	254,065	492,322	451,327	(40,995)	-16.1%
June	280,763	256,438	459,535	524,260	64,725	25.2%
July	272,870	295,936	415,757	426,494	10,737	3.6%
August	375,258	287,111	465,684	557,269	91,585	31.9%
September	217,269	233,437	450,374	440,462	(9,912)	-4.2%
October	389,922	349,688	400,127	366,767	(33,360)	-9.5%
November	334,598	216,535	282,653	398,950	116,297	53.7%
December	284,114	203,033	363,518	435,303	71,785	35.4%
Total	\$ 3,832,970	\$ 3,321,970	\$ 5,151,647	\$ 5,346,977	195,330	5.9%

City of Toledo
Lifetime IRS Unit Statistics - Assessments

Fiscal Year	Total Assessments
2001	\$ 3,952,699
2002	4,510,252
2003	4,559,323
2004	5,737,663
2005	6,899,424
2006	7,337,821
2007	7,366,241
2008	8,167,722
2009	8,284,104
2010	10,276,974
2011	6,472,686
2012	5,987,104
2013	4,439,593
2014	4,209,827
2015	10,198,312
2016	7,264,000
2017	6,793,714
2018	8,522,042
2019	10,600,428
2020	9,877,267
2021	10,614,352
2022 YTD (thru Dec)	17,781,291
TOTAL	\$ 169,852,839

City of Toledo
Lifetime IRS Unit Statistics - Collections

Fiscal Year	Total Collections
2001	\$ 2,051,528
2002	2,476,356
2003	2,219,816
2004	2,616,005
2005	3,075,118
2006	3,105,675
2007	3,570,488
2008	2,531,010
2009	2,351,311
2010	2,997,986
2011	4,088,127
2012	4,214,994
2013	3,295,115
2014	2,085,136
2015	3,349,024
2016	3,628,397
2017	3,306,636
2018	4,000,509
2019	3,833,330
2020	3,321,970
2021	5,151,647
2022 YTD (thru Dec)	5,346,977
TOTAL	\$ 72,617,154

City of Toledo
IRS Unit Statistics
Receivables Collected
FY 2022

	January	<u>% of Total</u>	February	<u>% of Total</u>	March	<u>% of Total</u>	April	<u>% of Total</u>	May	<u>% of Total</u>	June	<u>% of Total</u>
2014 or older	\$ 48,229	12.9%	\$ 42,418	11.5%	\$ 37,418	6.4%	\$ 26,226	6.3%	\$ 18,378	4.1%	\$ 74,191	14.2%
2015	27,190	7.3%	18,629	5.0%	13,750	2.4%	3,665	0.9%	5,045	1.1%	13,553	2.6%
2016	3,239	0.9%	3,176	0.9%	1,067	0.2%	481	0.1%	350	0.1%	2,455	0.5%
2017	2,574	0.7%	1,971	0.5%	5,324	0.9%	1,587	0.4%	39,395	8.7%	7,716	1.5%
2018	8,405	2.2%	11,319	3.1%	8,602	1.5%	8,573	2.0%	15,159	3.4%	10,076	1.9%
2019	18,359	4.9%	17,406	4.7%	28,088	4.8%	14,599	3.5%	12,424	2.8%	27,623	5.3%
2020	21,520	5.8%	17,821	4.8%	17,569	3.0%	11,666	2.8%	5,052	1.1%	16,336	3.1%
2021	143,232	38.3%	102,033	27.6%	92,056	15.8%	63,513	15.1%	45,009	10.0%	41,969	8.0%
2022	100,959	27.0%	154,302	41.8%	380,003	65.1%	289,176	68.9%	310,515	68.8%	330,341	63.0%
TOTAL	\$ 373,707		\$ 369,075		\$ 583,877		\$ 419,486		\$ 451,327		\$ 524,260	

	July	<u>% of Total</u>	August	<u>% of Total</u>	September	<u>% of Total</u>	October	<u>% of Total</u>	November	<u>% of Total</u>	December	<u>% of Total</u>	Total	<u>% of Total</u>
2014 or older	\$ 62,639	14.7%	\$ 81,664	14.7%	\$ 26,970	6.1%	\$ 17,613	4.8%	\$ 30,169	7.6%	\$ 56,513	13.0%	\$ 522,428	9.8%
2015	8,000	1.9%	18,320	3.3%	7,318	1.7%	7,212	2.0%	5,661	1.4%	10,460	2.4%	138,803	2.6%
2016	2,282	0.5%	3,531	0.6%	1,980	0.4%	545	0.1%	42	0.0%	2,944	0.7%	22,092	0.4%
2017	5,148	1.2%	9,139	1.6%	5,598	1.3%	4,084	1.1%	2,470	0.6%	1,547	0.4%	86,553	1.6%
2018	9,457	2.2%	15,157	2.7%	5,790	1.3%	3,304	0.9%	4,220	1.1%	2,768	0.6%	102,830	1.9%
2019	17,382	4.1%	18,248	3.3%	12,946	2.9%	18,023	4.9%	22,111	5.5%	13,285	3.1%	220,494	4.1%
2020	17,323	4.1%	7,825	1.4%	13,490	3.1%	19,369	5.3%	9,748	2.4%	16,464	3.8%	174,183	3.3%
2021	36,767	8.6%	44,299	7.9%	42,954	9.8%	38,008	10.4%	22,661	5.7%	20,772	4.8%	693,273	13.0%
2022	267,496	62.7%	359,086	64.4%	323,416	73.4%	258,609	70.5%	301,868	75.7%	310,550	71.3%	3,386,321	63.3%
TOTAL	\$ 426,494		\$ 557,269		\$ 440,462		\$ 366,767		\$ 398,950		\$ 435,303		\$ 5,346,977	