

Stormwater CIP

Updated 4/17/2015

OK to Proceed

Requesting Division	Projects	Ord	Priority	2015	2016	2017	2018	2019	2020	2021	2022
Eng Serv	Annual Drainage Corrections			50,000	260,000	350,000	390,000	390,000	350,000	350,000	350,000
Eng Serv	GreenInfrastructure Projects										
Eng Serv	Lining					500,000	500,000	500,000	500,000	500,000	500,000
Eng Serv	Televising				100,000	100,000	100,000	100,000	100,000	100,000	100,000
Eng Serv	Road Drainage Improvments					50,000	50,000	50,000	50,000	50,000	50,000
Eng Serv	Ditch Improvments										
Eng Serv	Silver Creek - Phase 2 Extras		N	320,000							
Eng Serv	Tiff Ditch - Douglas Road additional culvert	*	N	1,250,000							
Eng Serv	Jamison Ditch - Design	149-15		400,000							
Eng Serv	Jamison Ditch - Phase 1				990,000						
Eng Serv	Jamison Ditch - Phase 2				650,000						
Eng Serv	Heldman Ditch at UT Bike Trail					1,000,000					
Eng Serv	Silver Creek Phase 3						960,000	960,000			
Eng Serv	Middlesex										
Eng Serv	Ketcham Ditch - Phase 1								1,000,000	1,000,000	
Eng Serv	Ketcham Ditch - Phase 2									2,700,000	
Eng Serv	Silver Phase 4										2,400,000
Engineering Services Subtotal				2,020,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	4,700,000	3,400,000
Sewers	Vactor Lease - Ord 156-11			236,832							
Sewers	Vehicle/Equip Replacement Plan-Sewers				522,500	546,012	570,583	596,260	623,100		
Sewers & Drainage Subtotal				236,832	522,500	546,012	570,583	596,260	623,100	0	0
Envir Serv	Feasibility Cost Share w/ARE - Ottawa River										
Envir Serv	Water Quality Monitoring Equipment/Vehicles - Environmental Services			30,000	155,000	100,000	85,000	100,000	85,000		
Environmental Services Subtotal				30,000	155,000	100,000	85,000	100,000	85,000	0	0
Wtr Rec	Detroit Storm Station Renovation				75,000	675,000					
Wtr Rec	Dorr Street Storm Water Pump Station Renovation Project										
Wtr Rec	Roll-Off Truck										
Water Reclamation				0	75,000	675,000	0	0	0	0	0
Total Spending				\$2,286,832	\$2,752,500	\$3,321,012	\$2,655,583	\$2,696,260	\$2,708,100	\$4,700,000	\$3,400,000

N - See notes on 2015 - 2020 Stormcip WC - 4 17 15.xlsx