

## **DPS - CIP Landfill Equipment Repair and/or Replacement - \$203,000**

- The Division of Solid Waste received \$203,000 in approved 2021 CIP dollars for equipment repairs and/or replacement in 2021
- The primary landfill equipment (Compactor and Bulldozers) are more than 8 years old and all are nearing mid-life points where they are either replaced or rebuilt. Catastrophic failure of any of the primary pieces will have a significant impact on the landfill operations and potential compliance implications
- The landfill compactor will be due for replacement or rebuild in the next 12-18 months, perhaps sooner as will the 2 larger bulldozers. Major rebuild or rehab work is pending on all pieces
- The landfill operations support equipment averages over 20 years old
- This proposed legislation allows for the expenditure of these dollars for initiating a dedicated equipment replacement program and as needed towards equipment repairs/rebuilds that will extend the useful life of existing equipment
- SEP is requested