

Schedule A	
HOME PROGRAMMING FOR 32nd PY (July 1, 2023-June 30, 2024)	
HOME Administration	\$ 255,178.00
Community Housing Development Organization (CHDO) Set-aside	\$ 382,767.00
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 400,000.00
Rental Housing Development	\$ 725,690.00
Down-Payment Assistance (HOME At Last Program)	\$ 213,835.00
Homebuyer Development	\$ 500,000.00
GRAND TOTAL	\$ 2,477,470.00

925,690

Schedule B	
HOME GRANT EXPENDITURE CARRYOVER FUNDS PRIOR TO 32nd PY	
Community Housing Development Organization (CHDO) Set-aside	\$ 253,815.15
Home-owner Rehabilitation (Subrecipient & Internal)	\$ 28,912.85
Rental Housing Development	\$ 789,360.80
Down-Payment Assistance (HOME At Last Program)	\$ 189,203.56
GRAND TOTAL	\$ 1,261,292.36