

WHEREAS, the “SMART Analysis” is a expenditure of ARPA funds will be critically reviewed. The SMART Analysis include an evaluation and demonstration of the following:

- **S**ustainable in that it meets the City’s cur ability of future generations to meet their
- **M**eets White House/US Treasury Guidel
- **A**ccountable so there is justification for t City of Toledo to perform that activity, a will report on the status and outcome of t
- **R**eturn on Investment so there are specifi expenditure of federal funds that are qual collaboration to minimize cost and maxim
- **T**ransparent in that the who, what, how, v

a tool by which the appropriation and  
viewed financially. The elements of the SMART  
on that the proposed use of APRA funds is/have:

current needs without compromising the economic  
own needs;

ines;

he use of the funds, a clear responsibility of the  
nd an identified responsible person or party who  
the use of these funds;

ic and measurable results linked to the  
ntitative, qualitative or both, and we have sought  
nize outcomes;

when and where of each dollar spent is clear; and

[,7c&Search=299-21](#)

**SMART Analysis**

|                                   |   |
|-----------------------------------|---|
| Proposed ARPA Program or Project: | Replacement of the Real Time Crime Center (RTCC) cameras and infrastructure |
| Program or Project Description:   | RTCC Video Display and Content Management Software                          |
| Proposed Amount:                  | \$ <span style="float: right;"><b>86,120</b></span>                         |

| <b>SMART Analysis Element</b> | <b>Program or Project Analysis and Explanation</b>   |
|-------------------------------|--|
| Sustainable                   | This expenditure is for the replacement of the Toledo Police Department’s Real Time Crime Center (RTCC) video display and video management software located in the Safety Building. There are no required significant ongoing costs or subscriptions beyond this initial funding.  |
| Meets Guidelines              | This project falls within the White House / US Treasury guidelines for preventing and responding to violence. Specifically, investing in technology and equipment to allow law enforcement to more efficiently and effectively respond to the rise in gun violence. The RTCC uses cameras at various locations throughout the city that fall within the census tracts identified for the ARPA funding. These cameras are used to deter, detect and investigate crimes including gun crime. |
| Accountable                   | The Investigative Services Division will be responsible for the implementation, operation and assessment of this project. The Criminal Intelligence Section operates and maintains the Real Time Crime Center (RTCC). The RTCC compiles, secures as evidence and analyzes video.   |
| Return on Investment          | This systems enables remote live monitoring and recording at multiple locations throughout the city. The ability to capture crime and retain video evidence 24 hours a day 7 days a week acts as a force multiplier. These efficiencies reduce manpower costs and assist detectives by providing video evidence. The RTCC will compile statistics and analyze the effectiveness of this project.   |
| Transparent                   | The entire \$86,120 requested for this project will be spent on the video display and software. New cameras for the RTCC will be bid on Planet Bids after the approval of this phase to ensure compatibility.  |