

Summary of Budgeted Copier Click Charges

Fund and Funds Center	2022 Budgeted
1001-General Fund	
10100-City Council	6,000
10200-Office Of The Mayor	1,500
10400-Plan Commission	5,000
10700-Diversity & Inclusion	1,200
10800-Municipal Court Judges	16,252
10900-Clerk of Municipal Court	4,000
12000-Law	7,160
14200-Treasury	1,859
14400-Taxation	10,093
14600-Accounts	3,065
16100-Neighborhoods Administration	4,000
16200-Housing Division	4,862
17100-Human Resources	3,994
17700-Purchasing & Supplies	2,533
24500-Waste Disposal	704
27100-Urban Beautification	500
35000-Engineering Services	450
52000-Police	41,046
53000-Fire & Rescue	7,500
56300-Building Inspection	5,169
56400-Code Enforcement	1,000
1001-General Fund Total	127,887
2014-Street Construction, Maintenance & Repair	
22500-Transportation	2,329
35000-Engineering Services	750
2014-Street Construction, Maintenance & Repair Total	3,079
2015-Federal Block Grants	
16100-Neighborhoods Administration	661
56400-Code Enforcement	2,677
2015-Federal Block Grants Total	3,338
3050-Special Assessment Services	
27100-Urban Beautification	6,251
3050-Special Assessment Services Total	6,251
5040-Capital Improvement	
35000-Engineering Services	1,500
5040-Capital Improvement Total	1,500
6060-Water Operating	
32000-Water Treatment	3,718
34000-Water Distribution	4,000
35000-Engineering Services	1,000
6060-Water Operating Total	8,718
6070-Sewer Operating	

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Fund and Funds Center	2022 Budgeted
35000-Engineering Services	1,481
36000-Water Reclamation	1,763
37000-Sewer & Drainage Services	6,500
38000-Environmental Services	2,952
6070-Sewer Operating Total	12,696
6078-Utility Administrative Services	
31000-Utility Administrative Services	13,767
6078-Utility Administrative Services Total	13,767
607A-Storm Water Operating	
35000-Engineering Services	500
607A-Storm Water Operating Total	500
7084-Information & Communication Technology	
17500-Information & Communications Technology	700
7084-Information & Communication Technology Total	700
7086-Municipal Garage	
25000-Fleet Operations	1,630
7086-Municipal Garage Total	1,630
Grand Total	180,066