

Talking Points

DPS SBH Cold Bay Roof \$70,000

Facility and Fleet Operations

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SB&H Cold Bay roof has become a safety hazard and is need of repair.

Funding from approved Capital Improvement Fund budget and approved Special Assessment Fund operating budget:

| Fund | Cost Center | Functional Area | Amount |
|-------------|--------------------|------------------------|---------------|
| 5040 | 26100 | 8CP2016HVACMA | \$35,000 |
| 3050 | 23100 | 2421001STDSTD | \$16,000 |
| 3050 | 23100 | 2422001STDSTD | \$19,000 |