

COUNCIL PRESIDENT CHERRY PRESENTS:

| <u>TMP-9524</u> | Recognize Dimitri Shoe Repair. |
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| <u>TMP-9525</u> | Recognize Toledo Celtics Soccer Club. |

APPOINTMENT FROM THE OFFICE OF THE MAYOR:

| <u>TMP-9526</u> | Appointment - Board of Zoning Appeals (BZA) |
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<u>Attachments:</u> BZA

SECOND READING ITEMS:

- O-610-23 Authorizing the disappropriation, appropriation and expenditure of \$900,000 from the Water Replacement Fund for the construction of a boardwalk for water resource education at 1936 Northover Road as part of the Water Distribution System Improvements; authorizing mayor to accept bids and execute necessary agreements related to the project; and declaring an emergency.
 - **Body:** SUMMARY & BACKGROUND: Ordinance 275-23 authorized the Real Estate Purchase, Sale, and Development Agreement with the Board of Education for the Washington Local School District for a portion of property located at 1936 Northover Road. As part of this agreement, since a portion of the property is a delineated wetlands area, and in support of Washington Local's water resource education objectives, the City has agreed to construct a boardwalk on the parcel as part of the property and wetlands restoration upon completion of the Water Distribution

| A | agenda Review | November 28, 2023 |
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| System Improv | vements. | |
| Video: Agen | da Review 11/14/20 | <u>23</u> |
| Legislative H | <u>History</u> | |
| 11/21/23 | City Council | First Reading |
| O-619-23 Authorizing the expenditure of \$35,989.60 from the General Fund for Hootsuite Software to enhance the city's online communication and engagement efforts; authorizing the Mayor to enter into agreements using cooperative purchasing or state term contracts; waving the competitive bidding requirements of TMC 187; and declaring an emergency. Body: SUMMARY & BACKGROUND: According to a Pew Research Study from 2021, 53% of US adults say they get the majority of their news from social media. In order to enhance the city's online communication and engagement efforts, th Ordinance authorizes the City of Toledo to purchase Hootsuite's soc media management software, which provides more robust capability measure impact and return on investment of messaging created by the city of Toledo, enhances situational awareness of rumors and disinformation across all social and other media channels, and streamlines two-way communication between the city and residents across social media platforms, integrating with Engage Toledo's ongoing CRM implementation project. The software will be procured through SHI, an MBE vendor participating in the Sourcewell cooperative purchasing program, wh has negotiated pricing for the software. The total cost of the three-ye agreement is \$107,969, to be paid annually in the amount of \$35,989.60, subject to the availability of funds. Attachments: Hootsuite Presentation 11-14-23 Video: Agenda Review 11/14/2023 Legislative History 11/21/23 City Council First Reading | | re to enhance the gagement efforts; agreements using m contracts; waving |
| | | s from social media. In order to tion and engagement efforts, this edo to purchase Hootsuite's social provides more robust capability to ment of messaging created by the wareness of rumors and ther media channels, and between the city and residents ating with Engage Toledo's |
| | | rative purchasing program, which e. The total cost of the three-year nually in the amount of of funds. |
| | System Improv Video: Agen Legislative H 11/21/23 Authorizing t General Fund city's online c authorizing th cooperative p the competitiv declaring an c SUMMARY & According to a say they get th enhance the cit Ordinance auth media manage measure impac city of Toledo, disinformation streamlines tw across social n ongoing CRM The software w participating in has negotiated agreement is \$ \$35,989.60, su <u>Hootsuite Pr</u> Video: Agen | Authorizing the expenditure of \$35 General Fund for Hootsuite Softwa city's online communication and en- authorizing the Mayor to enter into cooperative purchasing or state terr the competitive bidding requiremen- declaring an emergency. SUMMARY & BACKGROUND: According to a Pew Research Study f say they get the majority of their new enhance the city's online communicat Ordinance authorizes the City of Tole media management software, which p measure impact and return on investor city of Toledo, enhances situational a disinformation across all social and of streamlines two-way communication across social media platforms, integra ongoing CRM implementation projec The software will be procured throug participating in the Sourcewell cooper has negotiated pricing for the softwar agreement is \$107,969, to be paid and \$35,989.60, subject to the availability <u>Hootsuite Presentation 11-14-23</u> <u>Video: Agenda Review 11/14/20</u> <u>Legislative History</u> |

COUNCIL MEMBER KOMIVES PRESENTS:

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| <u>TMP-9527</u> | | Recognize World AIDS Day and Ryan White P | rogram. |
| COUNCIL MEMBE | RS WII | LLIAMS, MORRIS AND GADUS PRESENT | ſ: |
| <u>TMP-9528</u> | <u>Body:</u> | Amending the Toledo Municipal Code by repea Toledo Municipal Code Chapter 181, Internati Park Advisory Board; and declaring an emerge SUMMARY & BACKGROUND: | onal |
| | | Ordinance 351-85 enacted a new Municipal Code creating an International Park Advisory Board. O added the International Park Advisory Board to the representatives that the Mayor shall appoint to the Recreation Advisory Board. The area referred to of the Metroparks and has not operated as a board members since 2010. | rdinance # 431-13 e group of Toledo Parks and is under the control |
| <u>TMP-9529</u> | | Amending the Toledo Municipal Code by enact Chapter 181, Board of Honor; and declaring an emergency. | - |
| | <u>Body:</u> | SUMMARY & BACKGROUND: Providing an honorary street name to a distinguish extremely high honor. Many requests come to Con recognize a family member or a person who comm to the city of Toledo. A board of honor is hereby e purpose of honoring citizens through a memorial p Toledo. The purpose is so public activities, buildin facilities and events may be named for citizens wh themselves through their service to the City. This equitable review process for all requests. | uncil regularly to nitted endless hours established for the program in the City of ngs city owned no have distinguished |
| 1 44 m ~ 1 | m on 45- | The board, after diligent review of the established make a recommendation to the Toledo City Cound designation by Resolution, or Ordinance. | • |
| Allach | <u>ments:</u> | <u>Board of Honor</u> | |

COUNCIL PRESIDENT CHERRY AND THE MEMBERS OF CITY COUNCIL PRESENT:

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| <u>TMP-9487</u> <u></u> | Amending the Rules of Council by repea enacting Rule II.E. and Rule VI.D. specif Council Meetings and Zoning & Plannin and declaring an emergency. SUMMARY & BACKGROUND: City Council desires to change the Rules of | fying days for ng Committee; |
| | January 18, 2022, by changing the day of C Tuesday to Wednesday and deleting a spec Planning Committee. | e |
| OFFICE OF THE MA | YOR: | |
| 1. <u>TMP-9493</u> | Providing for an election on the question of the passage of an ordinance to amend of the Toledo Municipal Code to provide continuation of the City's existing tempo three-quarters percent (¾%) municipal i period commencing January 1, 2025 and December 31, 2028, and for one-third (1/ proceeds of that tax to continue to be all Fire, and other Safety Department respo one-third (1/3) of the proceeds of that tax be allocated to the General Fund, and on the proceeds of that tax to continue to be Capital Improvements Fund unless Cour approves a reallocation to the General Fund declaring an emergency. | Chapter 1905 e for the orary additional income tax for a l ending (3) of the ocated to Police, onsibilities, x to continue to ne-third (1/3) of e allocated to the ncil, for cause, |
| 2. <u>TMP-9494</u> | Amending Sections 1905.01 and 1905.14 Municipal Code to provide, among other continuation of the City's existing tempo three-quarters (¾%) municipal income t commencing January 1, 2025 and ending 2028, to continue to provide additional fu Fire, and other Safety Department respo the General Fund, and for the Capital In Fund, and for the allocation of those fund | r matters, for the orary cax for a period g December 31, unds for Police, onsibilities, for nprovements |

Body: SUMMARY & BACKGROUND:

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| | | | At the election held on March 19, 2024, the electron Toledo voted to approve this Ordinance authorizing of a three-quarter percent ($\frac{3}{4}$ %) income tax for the provide additional funds for Police, Fire, and other responsibilities, for the General Fund, and for the Improvements Fund, and for the allocation of tho | ing a continuing levy a purpose of to er Safety Department e Capital |
| 3. | <u>TMP-9496</u> | | Providing for an election on the question of the of the passage of an ordinance to amend Chap of the Toledo Municipal Code to provide for the continuation of the City's existing temporary one-quarter percent (¼%) municipal income to period commencing January 1, 2025 and endin December 31, 2028, to continue to provide fun costs of improving the City's system of roads, and bridges and to continue to provide for all proceeds of that tax to be credited to a separate Improvements Fund and the net proceeds, after costs of its administration, enforcement and co be dedicated and applied solely for that purpor declaring an emergency. | ter 1905 he max for a ng ds to pay streets of the te Road er the pllection, to |
| 4. | <u>TMP-9497</u> | <u>Body:</u> | Amending Section 1905.011 of the Toledo Mun Code to provide, among other matters, for the continuation of the City's existing temporary one-quarter percent (¼%) municipal income t period commencing January 1, 2025 and endin December 31, 2028, to continue to provide fun costs of improving the City's system of roads, and bridges and to continue to provide for all proceeds of that tax to be credited to a separat Improvements Fund and dedicated and applie that purpose after provision for the costs of co administration and enforcement of the tax. SUMMARY & BACKGROUND: At the election held on March 19, 2024, the elect | tax for a ng ds to pay streets of the te Road ed solely for llection, |
| | | | At the election held on March 19, 2024, the electron Toledo voted to approve this Ordinance for the co | - |

| | improving the City's system of roads, streets and bridges. | | |
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| DEPA | ARTMENT OI | F PUBLI | C UTILITIES: |
| 5. | <u>TMP-9507</u> | | Amending portions of Section 933.02 in Title III, |
| | | | Chapter 933 of the Toledo Municipal Code to establish |
| | | | new water rates. |
| | | Body: | SUMMARY & BACKGROUND: |
| | | | Ordinance No. 538-19 established water rates for a period of four |
| | | | years from 2020 with the last increase effective on January 1, 2023. |
| | | | On November 6, 2018, the citizens of Toledo paved the way for |
| | | | historic regional cooperation through passage of a Charter Amendment |
| | | | allowing the creation of the Toledo Regional Water Commission, |
| | | | charged with continuing to provide a safe and dependable water |

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temporary quarter percent (1/4%) income tax for the purpose of

supply at the lowest cost for all customers. All regional contract jurisdictions have signed 40-year uniform contracts to purchase the City of Toledo produced water. The City of Toledo now can proceed

to establish an improved rate design that supports continued

infrastructure investment, adds water affordability measures and ties customer costs directly to water use. This ordinance establishes rates for water service for the years 2024 through 2027 that will cover

existing and future debt service incurred to fund the cost of water infrastructure improvement projects, and provide sufficient funds for the proper operation and maintenance of the water treatment plant and distribution system. At the completion of these four years all surge charges will be eliminated and all customers will be charged at a true cost of service rate. The amount of the Senior/Homestead discount will remain at 25%, as well as the Senior Low-Income discount at 40%, and a new Low-Income discount will be established at 25% which greatly benefits those who qualify.

Attachments: Utility Rates Resolution

6. <u>TMP-9474</u> Authorizing the expenditure of an amount not to exceed \$130,000 from the Water Replacement Fund for the purchase of a meter test bench; authorizing the mayor to accept bids and award contracts for said purchase; and declaring an emergency.

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| | <u>Body:</u> | SUMMARY & BACKGROUND: This Ordinance authorizes the total expenditure of r \$130,000 from the Water Replacement Fund for the meter test bench for the Meter Shop at the Division Distribution. Residential, commercial and industria become faulty and inaccurate. The Water Distribut test bench that can test meters for accuracy, but it is A new bench is needed for its ability to test larger c more meters at a time. Also, the new automated test down testing time as the current bench requires man | e purchase of a of Water al water meters can ion division has a s over 30 years old. capacity meters and ting bench will cut |
| 7. <u>TMP-9473</u> | | Authorizing the Mayor to enter into and execute necessary agreements with the Great Lakes Commission (GLC) as subgranted from the Nati Oceanic and Atmospheric Administration (NOA through a Cooperative Agreement with the U.S. Department of Commerce Award "Regional Par to Restore Fish Habitat in Priority Great Lake C Sites and Areas of Concern"; authorizing the Ma accept and deposit grant proceeds in the amount \$175,100 into the Operation Grants Fund; author the appropriation and expenditure of said grant for the Collins Park Stream Restoration Enginee Design project; authorizing the mayor to accept execute necessary agreements and contracts for purchase of goods and services to administer the and declaring an emergency. | ional A) ctnership Coastal ayor to t of prizing proceeds ering & bids and the |
| | <u>Body:</u> | SUMMARY & BACKGROUND: The City of Toledo has been awarded funding and it into a subgrant agreement with the Great Lakes Con- coordination with the National Oceanic and Atmosp Administration (NOAA) for a U.S. Department of C the amount of \$175,100 to be used for the Collins P Restoration Engineering & Design project. This ord the mayor to accept, deposit, appropriate and expen- in grant proceeds from the Great Lakes Commission | mmission (GLC) in pheric Commerce grant in Park Stream dinance authorizes d up to \$175,100 |

DEPARTMENT OF PUBLIC SERVICE:

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| 8. | <u>TMP-9490</u> | | Authorizing the Mayor to renew the Memorandum o Understanding with the Toledo-Lucas County Health Department, for the rodent abatement and release for demolition at properties declared a public nuisance b the Toledo Municipal Code, authorizing the expendit of an amount not to exceed \$42,500 from the General Fund; waiving the competitive procurement provision TMC Chapter 187; and declaring an emergency. | r y ure |
| DFP | ARTMENT O | <u>Body:</u> | SUMMARY & BACKGROUND: The Toledo-Lucas County Health Department (TLCHD) provider of rodent abatement and demolition release serv Toledo properties at the cost of \$85 per property address Department of Public Service wishes to continue work u current Memorandum of Understanding (Exhibit A) with abate and release properties declared a public nuisance p start of the physical demolition. | vices for . The nder the n TLCHD to |
| | AKIMENI UI | | SPORTATION: | |
| 9. | <u>TMP-9188</u> | | Authorizing the Mayor to enact an annual license fee upon the operation of motor vehicles on public roads highways; authorizing the acceptance and deposit all license fee revenues into the Street Construction, Maintenance, and Repair Fund. | |
| | | <u>Body:</u> | SUMMARY & BACKGROUND: This Council recognizes the importance of maintaining of infrastructure. The road maintenance costs have continue and the backlog of necessary road improvements continu With limited funding available, we recognize additional needed. Under the Permissive Motor Vehicle License Ta 4504.173), municipalities may add a \$5.00 license fee to plate fees. This fee would be specifically used to pay for associated with roadway and highway projects within the Toledo. | ed to increase les to grow. revenue is fax (O.R.C. all license the costs |
| 10. | <u>TMP-9488</u> | | Authorizing the Mayor to enter into a cooperative gra agreement with and accept financial assistance from State of Ohio Department of Transportation (ODOT) | the |

for the Broadway Reconstruction Project; authorizing the acceptance, deposit, appropriation, and expenditure of grant proceeds into the Capital Improvement Fund in an amount not to exceed \$234,119; authorizing the Mayor to execute all necessary documentation for said grants; authorizing the Mayor to accept bids and award contracts for said project; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Division of Engineering and Construction Management has been working closely with ODOT and TMACOG to secure grant funding for a safety project on Broadway. This amount is a grant and is assigned to the project as follows:

An additional \$234,119 has been allocated by ODOT through TMACOG for a road project on Broadway Street through an amendment; this funding will be added to the Broadway reconstruction project grant that was previously awarded and accepted through Ordinances 580-21 and 576-23. This amendment will bring the total grant amount to \$3,075,304. Matching funds will be provided through the Division of Engineering and Construction Management Matches and Planning budget for this project which is scheduled for construction in 2024.

Passage of this ordinance is required to enable the City of Toledo to accept outside funding for this project and have it in place to help pay for these expenditures.

Attachments: <u>Amendment 2</u>

DEPARTMENT OF BUILDING & CODE COMPLIANCE:

11.TMP-9486Authorizing the Mayor to enter into a software as a
service license agreement with Tolemi BuildingBlocks
software for the purpose of services, subscriptions, and
data acquisitions to support a community wide
aggregation of real property data, and the building of a
parcel-based data hub platform; authorizing the

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| | | expenditure of an annual amount not to exce \$120,000 a year for a maximum term of 5 yea to future appropriations; waiving the compet requirements of TMC Chapter 187; and decl emergency. | ars subject titive bidding |
| | <u>Body:</u> | SUMMARY & BACKGROUND: This ordinance authorizes the city through its de and Code Compliance to enter into a software a agreement with Tolemi for their Building Block | s a service license |
| | | Property level data currently exists in different of departments, federal and state government agen community organizations, and most all within d that do not interface with each other. To aggrege City of Toledo, utilizing the BuildingBlocks soft platform that provides city departments and app with an interactive tool to organize, search, view analyze real property parcel data. This software catalyst to bring city stakeholders together to dia properties, better identify opportunities for rede city resources in a more targeted and proactive to neighborhoods, and more. | cies, various lifferent software systems ate all of this data, the ftware will deliver a propriate stakeholders w, archive, extract and platform will be a agnose problem velopment, help deploy |
| DEPA | ARTMENT OF FINAN | NCE: | |
| 12. | <u>TMP-9506</u> | Repealing various sections of Chapter 1905 o Toledo Municipal Code "Income Tax"; enact | |

Toledo Municipal Code "Income Tax"; enacting newsections of Chapter 1905 of the Toledo Municipal Code"Income Tax"; and declaring an emergency.Body:SUMMARY & BACKGROUND:

H.B. 33 was enacted July 4, 2023, which directly effects the city's tax code on and after its effective date of October 3, 2023. This ordinance seeks to make various amendments to the Toledo Municipal Code necessitated by these state law changes. These amendments include adding an age exemption for under persons under 18, allowing businesses to apportion net profits to either a "reporting location" or a remote work location, extending the net profit due date, and modifying the late filing fee from a max of \$150 to a max of \$25 per occurrence.

| | <u>Attachmen</u> | ts: Amendments highlighted |
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| 13. | <u>TMP-9505</u> | Authorizing the appropriation and expenditure of \$2,168,553 from the Local Fiscal Recovery Fund for the Save Our Community Gun Violence Reduction initiative; authorizing the Mayor to enter into necessary agreements for said initiative; and declaring an emergency. |
| | <u>Bo</u> | b: SUMMARY & BACKGROUND: The city has been awarded \$180.9 million through the American Rescue Plan Act (ARPA) to be used to address the public health and negative economic impacts of the COVID-19 pandemic. The Toledo Recovery Plan (TRP) framework (authorized by Ordinance 530-21 and amended by Ordinance 444-23) includes \$2,948,553 million for the Save Our Community initiative. Of this amount, \$780,000 has already been appropriated and authorized for expenditure. This ordinance authorizes the appropriation and expenditure of the remaining \$2,168,553 in TRP funds for the Save Our Community initiative. These funds will be used for staff, supplies and services, including a Cost of Gun Violence Study and the purchase of case management software. |
| 14. | <u>TMP-9491</u> | Authorizing the expenditure of an amount not to exceed \$75,000 from the General Fund for an extension of the consulting services contract for the preparation of the Annual Comprehensive Financial Report (ACFR) and accounting advisory services; authorizing the Mayor to extend the current contract for said services for a period of one year; and declaring an emergency. |
| | <u>Bo</u> | by: SUMMARY & BACKGROUND: This ordinance authorizes the expenditure of funds for accounting services to assist the Division of Accounts with preparation of the City of Toledo's Annual Comprehensive Financial Report (ACFR) and related accounting advisory services. Through Ordinance 628-22, Council authorized engaging the accounting firm of Julian & Grube, Inc., who was selected through a competitive bid process, to perform these services in 2023 and the Department of Finance would like to extend this agreement. The firm's responsibilities include, but are not |

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| | | limited to: preparing the GASB 68 (pension) and GA entries and schedules and reviewing city's trial bala statements, debt schedules, footnotes, Management Analysis report, and the completed ACFR for prope for analytical purposes to identify and address errors concerns. These services would entail consulting le after the preparation of the ACFR over another one- period. | nces, financial Discussion and er disclosures and s or other audit eading up to and |
| 15. | <u>TMP-9500</u> | Declaring the necessity of providing sprinkling, sweeping, cleaning and snow removal services for streets, alleys and public ways in the City; provid the assessment of the cost of those services; and declaring an emergency. | |
| | <u>Boa</u> | SUMMARY & BACKGROUND: This is the annual ordinance declaring the necessity sprinkling, sweeping, cleaning and snow removal se alleys and public ways within the City during the ye providing for the assessment of the entire cost of the authorized by Section 701.05 of the Revised Code. cost for 2023 was \$24,384,931. The total program c estimated to be \$23,367,378. | ervices for streets, ear 2024 and ose services as The estimated |
| | <u>Attachment</u> | | |
| 16. | <u>TMP-9499</u> | 2020-2022 Actuals and 2020-2024 Estimates Declaring it necessary to improve certain streets, and public ways outside the Downtown Area of t by providing street lighting; providing for the assessment of costs of that lighting; and declaring emergency. | , alleys, he City |
| | <u>Boa</u> | | ghting, which assist ehicular traffic. The a of this City is owntown Area of gly to provide |

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| | | | assessment of a portion of the costs of providing it cost of street lighting outside the Downtown Area was \$5,456,339 (including an estimated property o \$3,957,251 to be specially assessed and an estimate \$1,776,750). The total estimated cost of the street I Downtown Area for the year 2024 is estimated to b (including an estimated property owners' portion of specially assessed and an estimated City portion of | for the year 2023 owners' portion of ed City portion of lighting outside the be \$5,575,001 of \$3,847,245 to be |
| 17. | <u>TMP-9498</u> | | Declaring it necessary to improve certain streets public ways in the Downtown Area of the City b providing street lighting; providing for the asses costs of that lighting; and declaring an emergen | by ssment of |
| | | <u>Body:</u> | SUMMARY & BACKGROUND: Certain streets and public ways in the Downtown A provided with various types of street lighting, whice preventing crime and hazards to pedestrian and vel street lighting provided in the Downtown Area of t emitting diode, high pressure sodium vapor, mercur and incandescent street lights, is different from that lighting of other areas of the City, and this Council accordingly to provide separately for that street light Downtown Area and the assessment of a portion of providing it. The total estimated cost of street light Downtown Area for the year 2023 was \$161,991 (i estimated property owners' portion of \$131,740 to assessed and an estimated City portion of \$30,251) estimated cost of the street lighting for the Downto year 2024 is \$151,236 (including an estimated prop portion of \$105,837 to be specially assessed and an portion of \$45,399). | ch assists in hicular traffic. The this City, using light ary vapor, fluorescent it provided in the l has determined hting in the f the costs of ting for the including an be specially). The total own Area for the perty owners' |
| 18. | <u>TMP-9501</u> | | Declaring the necessity of controlling the blight disease of shade trees within public rights of wa planting, maintaining, trimming and removing s trees in and along the streets of the City; provid the assessment of the cost of those services; and declaring an emergency. | y, and for shade ling for |

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| <u>Body:</u> | SUMMARY & BACKGROUND: This is the annual ordinance declaring the necessi and disease of shade trees, and planting, maintain shade trees in and along City streets. This ordinar the assessment of a portion of the costs of that pro- estimated program cost for the year 2023 was \$7, an estimated property owners' portion of \$7,388, assessed and an estimated City portion of \$147,76 estimated property owners' portion of \$8,153,064 assessed and an estimated City portion of \$8,153,064 | ing, and removing nee also provides for ogram. The total 535,886 (including 124 to be specially 62). The total 6,125 (including an 4 to be specially |
| 19. <u>TMP-9502</u> | Appropriating money for current ordinary exp of the various departments for the City of Tole first quarter (January, February and March) of and declaring an emergency. | edo for the |
| <u>Body:</u> | SUMMARY & BACKGROUND: | |
| | It is not deemed advisable to enact an annual appr at this time. It is necessary to pass a temporary ap for meeting the ordinary expenditures of the muni- quarter (January, February and March) of 2024. | ppropriation measure |
| <u>Attachments:</u> | Attachment A | |
| 20. <u>TMP-9504</u> | Appropriating from various funds to individua for the current expenses and other expenses of of Toledo for the fiscal year ending December 2 and declaring an emergency. | the City |
| <u>Body:</u> | SUMMARY & BACKGROUND: It is provided by law that an Annual Appropriatio passed by Council. The Revised Code of Ohio an City of Toledo provide for such Ordinance and th same. Section 46 of the Toledo City Charter state specifically provided otherwise, not more than on appropriation shall be expended before the first da current year. | d the Charter of the e method of enacting es that, unless ne-half of any |
| <u>Attachments:</u> | <u>Attachment A</u> <u>Attachment B</u> | |
| 21. <u>TMP-9503</u> | Approving the Capital Improvement Budget a | nd Road |

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| | | Improvement Budget for the years 2024 - 2028; authorizing the appropriation of \$53,221,276 for projects; and declaring an emergency. | [,] capital |
| | <u>Body:</u> | SUMMARY & BACKGROUND: The Capital Improvement Program (CIP) Budget for 2024-2028 is being presented to City Council. Add proposed Road Improvement Fund budget is present new project expenditures for roadway improvement result of the additional ¼% income tax. This Ordin 2024-2028 CIP Budget and Road Improvements but appropriates funding for the 2024 projects listed on Exhibit E. Further Council action will be required for authority. | litionally, the nted to authorize ts in 2024, as a nance approves the ndget and Exhibit D and |
| | Attachments: | <u>2024-2028 CIP Plan</u> | |
| DEPA | ARTMENT OF PARKS | S & YOUTH SERVICES: | |
| 22. | <u>TMP-9469</u> | Authorizing the appropriation and expenditure (\$3,375,000 from the Local Fiscal Recovery Fund parks and recreation infrastructure revitalizatio projects; authorizing the Mayor to accept bids a contracts for said projects; and declaring an emo | for n nd award |
| | <u>Body:</u> | SUMMARY & BACKGROUND: This Ordinance authorizes expenditures of \$3,375,0 related to City of Toledo Parks infrastructure revita Funds will be used for professional services, equipre construction projects focused on improving the infre parks and recreational facilities. Specific projects ta are outlined in Attachment A. | lization projects. nent, and astructure in city |
| | <u>Attachments:</u> | <u>Attachment A</u> <u>SMART</u> <u>Final Rule</u> | |
| 23. | <u>TMP-9468</u> | Authorizing the Mayor to enter into a one-year agreement, with the option to renew for two add years, for a community access software subscrip implementation fees and licensing; authorizing t | tion, |

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| | | expenditure of an amount not to exceed \$18,360 and \$15,000 annually for two subsequent years from the General Fund; and declaring an emergency. | |
| | <u>Body:</u> | SUMMARY & BACKGROUND: This ordinance authorizes expending \$18,360 for the implementation of software that will enable the comr easily make reservations of park shelters, athletic fiel amenities. It will also provide a platform for access to programmatic offerings. Examples include swim less events, and other recreation programs developed in the software will also have a component that allows the D Parks & Youth Services to establish and run a vibran program. | nunity to more ds, and other park to other sons, special ne future. The Department of |
| | | The Parks and Youth Services Department seeks to u consortium pricing to engage in a one-year agreement for two additional years, with the software provider v annual payments not to exceed \$15,000 for the softw | it, with the option which allows for |

DEPARTMENT OF POLICE OPERATIONS:

24. <u>TMP-9457</u> Authorizing the Mayor to accept and deposit grant funds from the Criminal Justice Coordinating Council (CJCC) for the United States Department of Justice/Bureau of Justice Assistance/Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$147,167; authorizing the appropriation and expenditure of funds from the Operation Grants fund; authorizing the Mayor to accept bids and award contracts; and declaring an emergency.

> **Body:** SUMMARY & BACKGROUND: This ordinance authorizes the acceptance, deposit, appropriation, and expenditure of \$147,167 from the United States Department of Justice/ Bureau of Justice Assistance/Edward Byrne Memorial Justice Assistance Grant Program. The grant is for the purchase of Modular Lightweight Load-carrying Equipment (MOLLE) body armor vests. There is no local match to receive the grant.

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| 25. | <u>TMP-9475</u> | | Authorizing the Mayor to enter into an agreement we the Bureau of Justice Assistance through the Office Criminal Justice Services and to accept and deposit FY 2023 Paul Coverdell Forensic Science Improvem grant in the amount of \$34,722.41 for the Toledo Po Department; authorizing the appropriation and expenditure of funds from the Operation Grants fun authorizing the Mayor to accept bids and award contracts; and declaring an emergency. | of a nent lice |
| | | <u>Body:</u> | SUMMARY & BACKGROUND: The Toledo Police Department has requested and receiv \$34,722.41 in Paul Coverdell Forensic Science Improv funds from the Ohio Office of Criminal Justice Service Police Forensic Laboratory. The grant funds must be al opioid related costs and specifically targeted to the char opioid and synthetic drugs. There is no match required | ement Grant s for the Toledo located for llenges of |
| 26. | <u>TMP-9419</u> | | Authorizing the Mayor to enter into an agreement w the Ohio Tactical Officers Association; authorizing acceptance and deposit of up to \$21,750 into the General Fund from the State of Ohio, Office of the Attorney General, for reimbursement of the trainin costs for school-response training for tactical officer authorizing the appropriation and expenditure of an amount not to exceed \$21,750 from the General Fun for said purpose; waiving the competitive bidding requirements of TMC Chapter 187; and declaring a emergency. | vith the g rs; n ad |
| | | <u>Body:</u> | SUMMARY & BACKGROUND: The Ohio Attorney General is funding this training pro- high-quality, standardized training to law enforcement officers responsible for responding to an active shooter threat. Under this program, tactical officers will comple in-person, physical and classroom training taught by th Officers Association. The Ohio Attorney General will r cost of this training. | tactical team or other dire ete 16 hours of e Ohio Tactical |

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| 27. | <u>TMP-9470</u> | | Authorizing the Mayor to enter into an a five-year subscription agreement with Axon Enterprises Inc. 1 Taser 7; authorizing the expenditure of an amount m exceed \$1,918,990.36 from the General Fund, subjec to annual appropriations; waiving the competitive bidding requirements of TMC Chapter 187; and declaring an emergency. | ot to |
| | | <u>Body:</u> | SUMMARY & BACKGROUND: This ordinance authorizes the Mayor to enter into an ag Axon Enterprises Inc. for a five-year agreement for the (CEW) Conducted Energy Weapon. This contract will e department to reliably budget for the five-year cost for contract covers the costs of the Taser, holster, batteries, inventory management, maintenance, cartridges, and tra years. Axon is the sole source manufacturer of Taser pro- | Taser 7 enable the Fasers. The data storage, ining for five |

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