



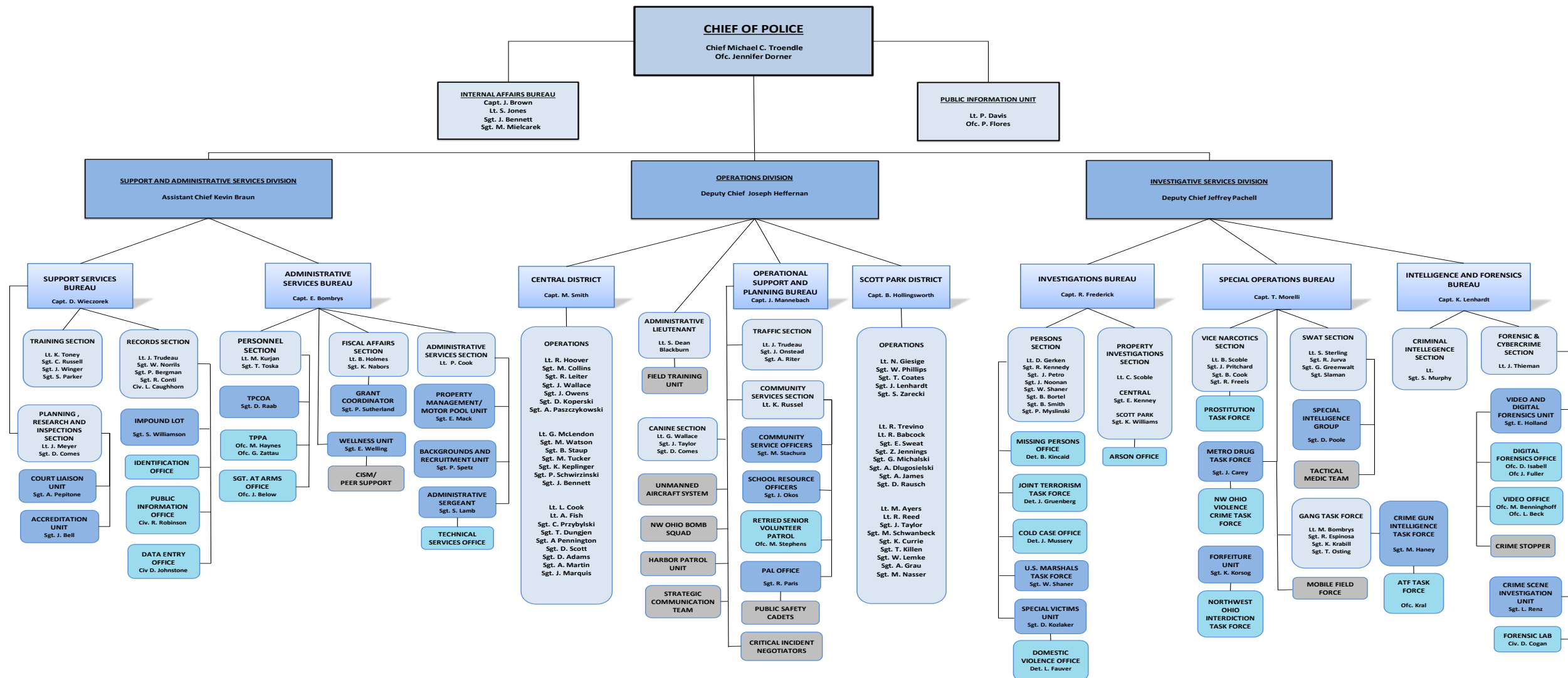
City of Toledo

Police Department

2026 Budget Hearing

January 6, 2026

2026 Proposed Organizational Chart



2026 Proposed Budget Highlights & Initiatives

- Police Academy Class
- Replacement Vehicles
- Drone Technology

Schedule of Full-Time Equivalent Positions

Position Title	2024 Budget	2025 Budget	2026 Proposed
Administrative Analyst 1	3.00	3.00	3.00
Administrative Analyst 4	1.00	1.00	1.00
Administrative Assistant	0.62	0.62	0.62
Administrative Specialist	2.00	2.00	2.00
Administrative Specialist 1	1.00	1.00	1.00
Administrative Technician	2.00	2.00	2.00
Administrative Technician 2	1.00	1.00	1.00
Administrator-Public Services 2	1.00	1.00	1.00
Clerk Specialist 2	1.00	1.00	1.00
Criminalist	1.00	1.00	0.00
Director-Public Services	1.00	1.00	1.00
Divisional Assistant 1	0.00	0.50	0.50
End User Support Specialist	1.00	1.00	1.00
Identification Technician	2.00	2.00	2.00
Mayor's Assistant 2	1.00	0.00	0.00
Mayor's Assistant 3	0.00	1.00	1.00

*continued on next page

Schedule of Full-Time Equivalent Positions (continued)

Position Title	2024 Budget	2025 Budget	2026 Proposed
Police - Secretary	1.00	1.00	1.00
Police Captain	9.00	9.00	9.00
Police Data Control Clerk	1.00	1.00	1.00
Police Data Entry Clerk	4.00	4.00	4.00
Police Deputy Chief - Pro Tem	3.00	3.00	3.00
Police Lieutenant	28.00	28.00	28.00
Police Officer	526.70	519.35	512.75
Police Records Clerk	32.00	34.00	33.00
Police Sergeant	94.00	94.00	0.00
Police Sergeant II	0.00	0.00	95.00
Secretary 1	0.50	0.00	0.00
Senior Criminalist	2.00	2.00	2.00
Senior Utility Worker	1.00	1.00	1.00
Sergeant-at-Arms	1.00	1.00	1.00
Staff Criminalist	0.00	0.00	1.00
Traffic Aide	3.00	3.00	3.00
Grand Total	724.82	719.47	712.87

Proposed Expenditures by Fund and Category

General Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Labor	43,159,247	51,963,524	52,501,593	67,179,162	68,109,873
Overtime	3,420,117	3,278,420	2,789,713	3,534,841	3,590,497
Pension	8,836,043	10,294,727	10,343,502	12,623,239	13,792,879
Employment Taxes & Medical	9,151,199	11,057,738	12,489,427	13,794,489	16,265,412
Other Personnel	426,949	437,319	455,867	746,398	572,210
Supplies	1,063,002	1,043,863	1,550,428	2,916,770	2,180,869
Services	6,653,531	8,560,222	6,202,090	11,213,457	10,464,005
Capital	156,633	223,276	10,888	35,638	0
Debt	63,000	183,503	726,990	0	0
Total	72,929,721	87,042,592	87,070,495	112,043,994	114,975,745

Street Construction, Maintenance & Repair Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Labor	150,789	129,720	139,712	144,900	151,696
Overtime	682	590	1,054	0	0
Pension	21,059	18,244	19,707	20,286	21,237
Employment Taxes & Medical	47,725	46,616	53,741	54,644	64,002
Total	220,255	195,170	214,214	219,830	236,935

Proposed Expenditures by Fund and Category (continued)

Capital Improvement Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Supplies	715,816	269,462	311,548	206,309	0
Services	934,109	278,299	275,520	109,153	0
Capital	4,269,445	3,121,094	1,021,800	3,457,881	1,300,000
Debt	627,080	584,013	402,346	27,654	325,000
Total	6,546,450	4,252,868	2,011,213	3,800,998	1,625,000

Municipal Tow Lot Fund

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Supplies	39,104	30,282	41,059	56,550	56,050
Services	1,079,815	1,338,485	1,303,237	1,684,577	1,686,995
Operating Transfers	2,224,550	2,325,558	2,355,803	2,328,794	2,025,186
Total	3,343,469	3,694,324	3,700,099	4,069,921	3,768,231

Estimated Revenues

Tow Lot Fund Revenues

Category	2022 Actual	2023 Actual	2024 Actual	2025 Amended	2026 Proposed
Charges for Services	3,176,642	3,290,199	2,871,085	3,322,370	3,021,000
Other Revenue	522,521	466,911	694,417	750,320	750,000
Total	3,699,164	3,757,110	3,565,501	4,072,690	3,771,000

Proposed Capital Expenditures

Police Vehicles – \$1,000,000

Funding for Police Vehicles will be used to replace aging and damaged police vehicles.

Police Equipment – \$300,000

Funding for Police Equipment will be used to replace aging and obsolete Police equipment.



Thank you.

➡ toledo.oh.gov