

**EXHIBIT A**

**Project Plan for West YMCA**

The Property, which is owned and leased by the Petitioners and described below, will be subject to special assessment for energy improvements in accordance with Revised Code Chapter 1710.

**Address:** 210 Tremainsville, Toledo, Ohio 43613

**Parcel #:** 18-24624

**Additional Special Energy Improvements:**

1. Replace Building Automation System (BAS)

Initial total project cost: \$222,916.00

**Adjusted project cost: \$288,805.66**

Initial total cost including financing & other charges: \$264,083.76

**Adjusted total cost including financing & other charges: \$342,384.34**

Initial total assessment payments to be collected: \$417,281.20

**Adjusted total assessment payments to be collected: \$540,621.44**

**Adjusted Estimated Annual assessment payment: \$ 28,453.76**

Number of semi-annual installments: 38

First annual assessment due: January 31, 2020

<b>County Taxable Year</b>	<b>Total Annual Assessment Parcel 18-24624</b>	<b>Year Payments Are Due</b>	<b>1st Half (Due 1/31)</b>	<b>2nd Half (Due 7/31)</b>
2019	\$28,453.76	2020	\$14,226.88	\$14,266.88
2020	\$28,453.76	2021	\$14,226.88	\$14,226.88
2021	\$28,453.76	2022	\$14,226.88	\$14,226.88
2022	\$28,453.76	2023	\$14,226.88	\$14,226.88
2023	\$28,453.76	2024	\$14,226.88	\$14,226.88
2024	\$28,453.76	2025	\$14,226.88	\$14,226.88
2025	\$28,453.76	2026	\$14,226.88	\$14,226.88
2026	\$28,453.76	2027	\$14,226.88	\$14,226.88
2027	\$28,453.76	2028	\$14,226.88	\$14,226.88
2028	\$28,453.76	2029	\$14,226.88	\$14,226.88
2029	\$28,453.76	2030	\$14,226.88	\$14,226.88
2030	\$28,453.76	2031	\$14,226.88	\$14,226.88
2031	\$28,453.76	2032	\$14,226.88	\$14,226.88
2032	\$28,453.76	2033	\$14,226.88	\$14,226.88
2033	\$28,453.76	2034	\$14,226.88	\$14,226.88
2034	\$28,453.76	2035	\$14,226.88	\$14,226.88
2035	\$28,453.76	2036	\$14,226.88	\$14,226.88
2036	\$28,453.76	2037	\$14,226.88	\$14,226.88
2037	\$28,453.76	2038	\$14,226.88	\$14,226.88
<b>Total Assessment</b>	<b>\$540,621.44</b>			