



SUBSTANTIAL AMENDMENT TO 2020 ANNUAL ACTION PLAN AND 2015-2020 CONSOLIDATED PLAN BRIEFING

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MAY 2020

WHAT IS A SUBSTANTIAL AMENDMENT?

- ▶ A Substantial Amendment is necessary:
 - ❖ when significant changes need to be made to the City of Toledo's Consolidated Plan and Annual Action Plan
 - ❖ when there is a change in allocation priorities or a change in the method of distribution of funds
 - ❖ to carry out an activity not previously described in the Action Plan
 - ❖ to change the purpose, scope, location or beneficiary of an activity

Why does the City of Toledo need to submit this Substantial Amendment?

- ▶ To receive the COVID-19 dollars from HUD
- ▶ To allow the addition of the COVID-related activities
- ▶ To allow the HUD waiver process for the 5 days Public Notice
- ▶ To allow the truncated process for the reasonable comment period for the COVID-19 activities
- ▶ To allow the HUD waiver of thirty percent (30%) change for COVID-19 related activities

CITY OF TOLEDO COVID 19 SUPPLEMENTAL FUNDS

“Prevent, prepare and respond to COVID-19”

CDBG - \$4.4 million

- ❑ Buildings and improvements for COVID 19 response
- ❑ Assistance to Businesses
- ❑ Public service including testing, diagnosis, equipment and supplies
- ❑ Planning, capacity building and TA for non project specific response plans

ESG - \$2.2 million

- ❑ Emergency Shelter Operations including supplies, furnishings, equipment and transportation
- ❑ Street Outreach
- ❑ Expanded staffing
- ❑ Rental Assistance

COVID 19 FUNDS AWARD PROCESS

- ▶ City of Toledo Issued Call for Applications on April 20, 2020 with media advisory and electronic distribution of flyer via Constant Contact and DON community organizations database.
- ▶ April 20, 2020 Zoom Grants Portal Open for applications
- ▶ April 30, 2020 Applications Due
- ▶ May 1 –May 9 Application Review and Selections
- ▶ Received 32 applications for CDBG-CV
- ▶ Received 10 applications for ESG-CV

EVALUATION CRITERIA

- ▶ All CDBG-CV and ESG-CV dollars must be used to prevent, prepare for, and respond to the COVID-19
- ▶ Nonprofits with 501c 3 status
- ▶ Faith based groups
- ▶ Homeless service providers
- ▶ For profit organizations providing direct financial assistance to small businesses.
- ▶ Demonstrated Capacity to implement
- ▶ Impact of proposed project on COVID-19 response
- ▶ Due diligence conducted to prevent duplication of benefits
- ▶ Due diligence conducted to ensure funding request cannot be more appropriately funded from a non-CDBG CARES Act provision.

OTHER PROVISIONS OF COVID-19 FUNDING

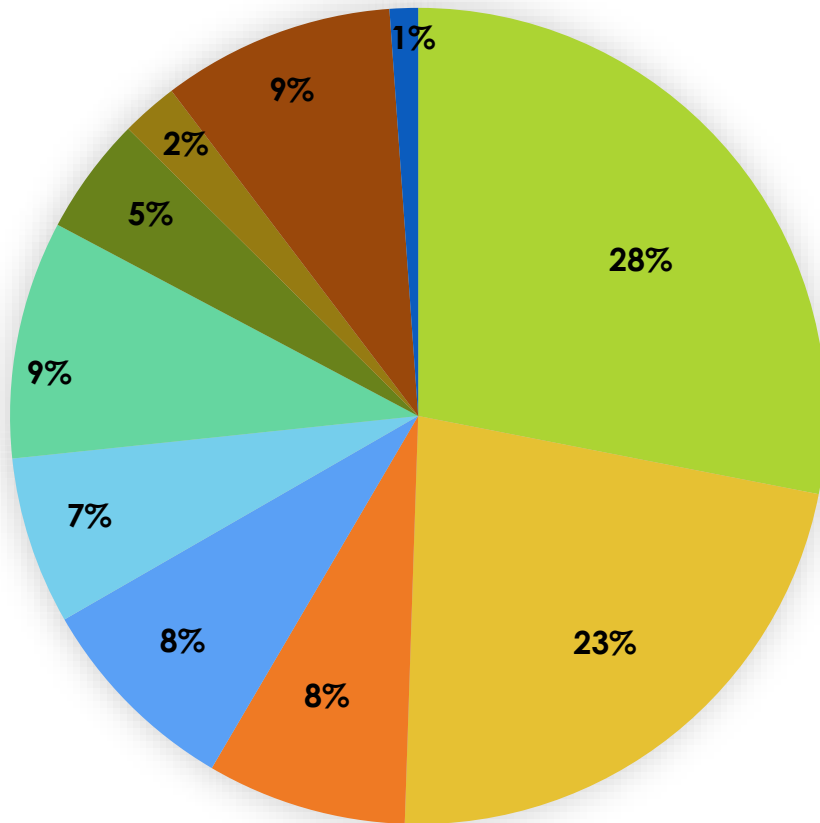
- ▶ 15% Public Service Cap waived
 - ❖ Homeless Services, feeding programs, youth programs, community gardens, medical services, legal services, and other social services programs
- ▶ Expenses incurred as of March 1, 2020 eligible
- ▶ Minimum request of \$10,000 and maximum request of \$500,000 with City discretion to waive for exceptional projects
- ▶ Vetting of applications for appropriate funding from other CARES ACT provisions
- ▶ Execution of Contract
- ▶ Funding disbursed on reimbursable basis

City of Toledo

Department of Neighborhoods

CDBG Allocations for 45th PY – COVID 19

(July 1, 2020 – June 30, 2021)



- **Business Assistance**
\$1,250,000
- **COVID-19 Emergency Rental Assistance**
\$1,000,000
- **Capital Improvements for Overflow Shelter**
\$352,500
- **Testing**
\$367,000
- **Supplies/Cleaning**
\$295,883
- **Food Security**
\$419,744
- **Youth, Senior, Special Populations Assistance**
\$207,733
- **Legal Support / Evictions**
\$100,000
- **Planning & Administration**
\$410,000
- **Outreach**
\$50,000

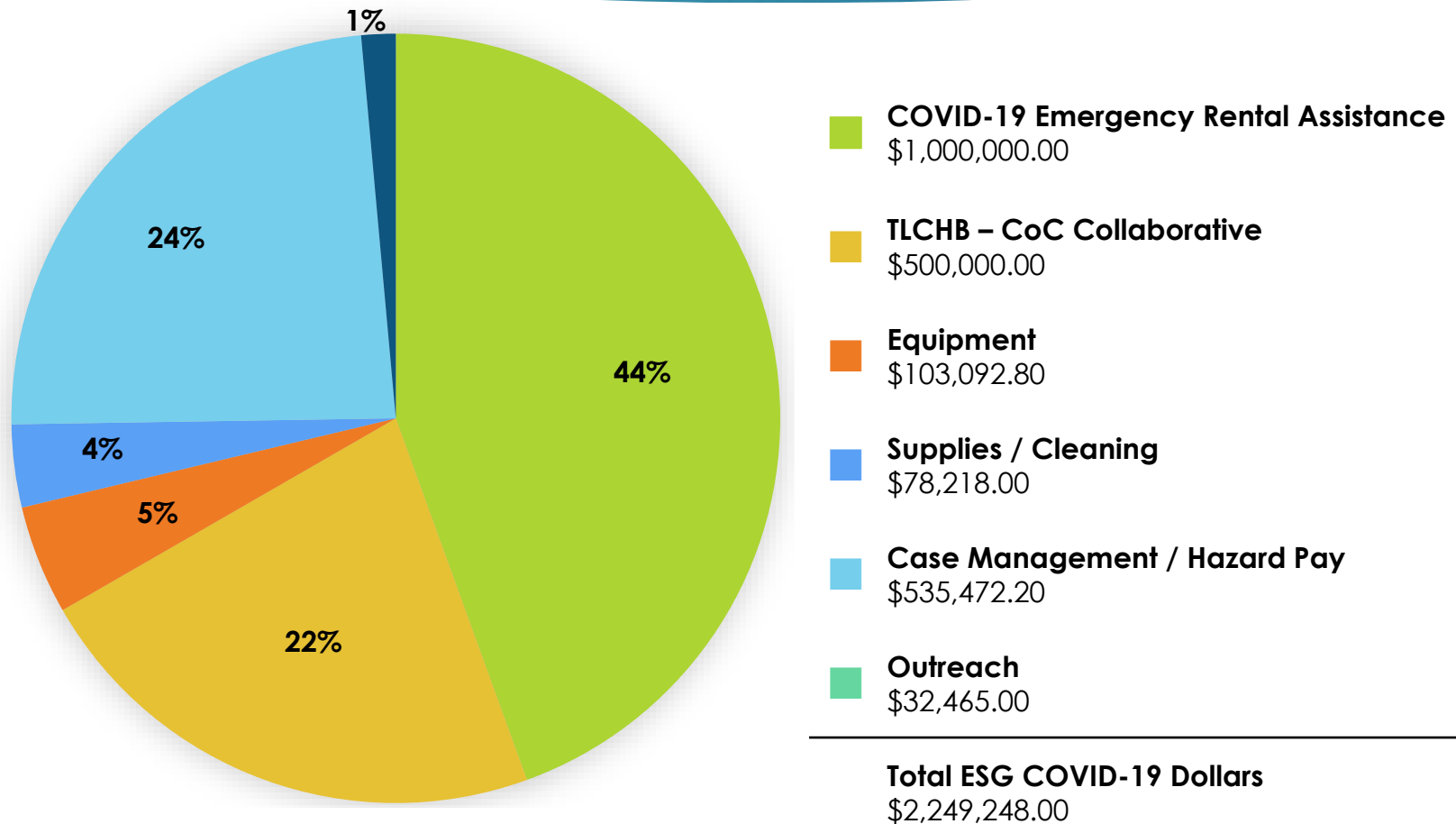
Total CDBG COVID-19 Dollars
\$4,453,360

City of Toledo

Department of Neighborhoods

ESG Allocations for 33rd PY – COVID 19

(July 1, 2020 – June 30, 2021)



COVID-19 EMERGENCY RENTER ASSISTANCE FUND (ERAF) \$2,000,000 (CDBG & ESG)

- ▶ Three months of rental assistance up to \$2,500 per household
- ▶ Demonstrate loss of income or job due to COVID-19
- ▶ Pre COVID-19 Household income at or below 80% of the AMI
- ▶ Rent a house or apartment in Toledo
- ▶ Eligible period April 1 and beyond
- ▶ Valid lease
- ▶ Property must be registered with the Lucas County Auditor as a Rental Property
- ▶ Landlord must agree not to pursue evictions while receiving ERAF payments
- ▶ Applicant Enrollment in Financial Opportunity Center

**Neighbor Works Toledo Region and Lutheran Social Services Program
Partners**



LEADING FAMILIES HOME

Beach House 2

COVID-19 RAPID RESPONSE OVERFLOW SHELTER

2283 Ashland Avenue (Beach House 2)



2283 Ashland Avenue (Beach House 2)

Renovation and Transformation Overview

- ▶ Move administration to new location on Central
- ▶ Hire Executive Director
- ▶ Hire Case Managers
- ▶ Transform current office space to bedrooms
- ▶ Transform first floor conference room into 3 bedrooms
- ▶ Renovate kitchen
- ▶ Renovate 2 bathrooms
- ▶ 9 family rooms and 8 single rooms
- ▶ 56 beds
- ▶ 20 cribs

EMERGENCY MICROENTERPRISE RECOVERY GRANT

\$1,000,000 EMRG

- ▶ Up to \$5,000 for eligible operating expenses
- ▶ Five or fewer employees
- ▶ Business owner household income at or below 80% of the area median or business located in a low-to moderate income census tract
- ▶ Eligible expenses include: commercial mortgage payment, unless delinquent prior to March 1, 2020,
- ▶ Rent
- ▶ Restocking of inventory and supplies needed to conduct business safely according to state and federal guidelines
- ▶ Professional cleaning services or supplies

CITIZENS PARTICIPATION PLAN

- ▶ The Citizens Participation Plan is a required HUD Plan that the City of Toledo must provide that sets forth the policies and procedures for citizen involvement in the development of the Consolidated Plan, Annual Action Plan, any Substantial Amendments and the Consolidated Annual Performance and Evaluation Report (CAPER).

CITIZENS PARTICIPATION PLAN AMENDMENT

► Why amend the Citizens Participation Plan?

- ❖ To allow virtual Public Hearings due to the COVID-19
- ❖ To allow the truncated process for the 5 days Public Notice for COVID-related activities
- ❖ To allow the truncated process to waive the 30-day Comment Period for the reasonable Comment Period of no fewer than 5 days for COVID-related activities
- ❖ To waive the requirement for a substantial amendment if there is a 30% or more change in the amount of funds allocated to a COVID 19 CDBG or ESG funded project/activity.

CONCLUSION

- ▶ Support is needed to approve the Substantial Amendment
- ▶ Substantial Amendment submission date to HUD is: June 5, 2020
- ▶ HUD will approve within 2 weeks in order to get COVID funds out into the community quickly
- ▶ If more COVID funds from HUD is received, we will need to provide another Substantial Amendment to HUD in order to receive the COVID funding