

City of Toledo
IRS Unit Statistics
FY 2024 versus FY 2023

<u>Initial Contacts</u>					<u>Increase/(Decrease)</u>	
	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Over 2023</u>	<u>% Change</u>
January	2,773	1,238	635	708	73	11.5%
February	1,668	1,102	787	692	(95)	-12.1%
March	626	1,053	830	648	(182)	-21.9%
April	437	1,056	831	678	(153)	-18.4%
May	229	1,100	990	931	(59)	-6.0%
June	676	700	1,260	961	(299)	-23.7%
July	916	630	1,053	968	(85)	-8.1%
August	1,611	868	907	1,100	193	21.3%
September	1,757	634	788	1,137	349	44.3%
October	1,841	1,291	912			
November	1,666	1,055	980			
December	1,022	351	528			
Total	15,222	11,078	10,501	7,823		

<u>Amount Assessed</u>					<u>Increase/(Decrease)</u>	
	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Over 2023</u>	<u>% Change</u>
January	\$ 338,910	\$ 1,424,985	\$ 1,123,452	\$ 1,699,067	\$ 575,615	51.2%
February	496,720	1,512,700	1,249,040	1,676,013	426,973	34.2%
March	404,145	1,718,870	1,287,984	1,583,802	295,818	23.0%
April	504,405	1,742,942	1,161,629	1,541,821	380,192	32.7%
May	231,993	2,167,379	1,373,996	1,854,089	480,093	34.9%
June	397,232	1,729,219	1,900,852	1,816,454	(84,398)	-4.4%
July	1,550,663	986,142	1,736,160	1,824,968	88,808	5.1%
August	1,909,683	2,044,965	1,627,371	1,824,882	197,511	12.1%
September	1,549,872	1,152,403	1,582,856	1,868,659	285,803	18.1%
October	1,275,089	1,434,303	1,646,671			
November	897,173	1,352,740	1,735,063			
December	1,058,467	514,643	997,586			
Total	\$ 10,614,352	\$ 17,781,291	\$ 17,422,660	\$ 15,689,755		

<u>Amount Collected</u>					<u>Increase/(Decrease)</u>	
	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Over 2023</u>	<u>% Change</u>
January	\$ 119,874	\$ 373,707	\$ 536,695	\$ 484,379	\$ (52,316)	-9.7%
February	496,277	369,075	307,157	512,598	205,441	66.9%
March	616,281	583,877	423,967	456,522	32,555	7.7%
April	589,245	419,486	452,443	536,297	83,854	18.5%
May	492,322	451,327	468,537	443,594	(24,943)	-5.3%
June	459,535	524,260	485,114	500,897	15,783	3.3%
July	415,757	426,494	613,731	536,900	(76,831)	-12.5%
August	465,684	557,269	464,683	628,904	164,221	35.3%
September	450,374	440,462	478,022	661,632	183,610	38.4%
October	400,127	366,767	488,606			
November	282,653	398,950	412,771			
December	363,518	435,303	353,704			
Total	\$ 5,151,647	\$ 5,346,977	\$ 5,485,430	\$ 4,761,723		

City of Toledo
Lifetime IRS Unit Statistics - Assessments

Fiscal Year	Total Assessments
2001	\$ 3,952,699
2002	4,510,252
2003	4,559,323
2004	5,737,663
2005	6,899,424
2006	7,337,821
2007	7,366,241
2008	8,167,722
2009	8,284,104
2010	10,276,974
2011	6,472,686
2012	5,987,104
2013	4,439,593
2014	4,209,827
2015	10,198,312
2016	7,264,000
2017	6,793,714
2018	8,522,042
2019	10,600,428
2020	9,877,267
2021	10,614,352
2022	17,781,291
2023	17,422,660
2024	15,689,755
TOTAL	\$ 187,275,500

City of Toledo
Lifetime IRS Unit Statistics - Collections

Fiscal Year		Total Collections
2001	\$	2,051,528
2002		2,476,356
2003		2,219,816
2004		2,616,005
2005		3,075,118
2006		3,105,675
2007		3,570,488
2008		2,531,010
2009		2,351,311
2010		2,997,986
2011		4,088,127
2012		4,214,994
2013		3,295,115
2014		2,085,136
2015		3,349,024
2016		3,628,397
2017		3,306,636
2018		4,000,509
2019		3,833,330
2020		3,321,970
2021		5,151,647
2022		5,346,977
2023		5,485,430
2024		4,761,723
TOTAL	\$	78,102,584

City of Toledo
 IRS Unit Statistics
 Receivables Collected
 FY 2024

<u>January</u> <u>% of Total</u>			<u>February</u> <u>% of Total</u>			<u>March</u> <u>% of Total</u>			<u>April</u> <u>% of Total</u>			<u>May</u> <u>% of Total</u>			<u>June</u> <u>% of Total</u>		
2019 or older	\$ 40,621	8.4%	2019 or older	\$ 32,326	6.3%	2019 or older	\$ 24,051	5.3%	2019 or older	\$ 32,311	6.0%	2019 or older	\$ 20,769	4.7%	2019 or older	\$ 24,387	4.9%
2020	8,694	1.8%	2020	9,959	1.9%	2020	3,232	0.7%	2020	7,864	1.5%	2020	9,502	2.1%	2020	5,535	1.1%
2021	24,124	5.0%	2021	11,515	2.2%	2021	12,657	2.8%	2021	19,176	3.6%	2021	13,528	3.0%	2021	10,079	2.0%
2022	47,533	9.8%	2022	47,402	9.2%	2022	42,884	9.4%	2022	32,386	6.0%	2022	54,141	12.2%	2022	67,403	13.5%
2023	265,643	54.8%	2023	190,679	37.2%	2023	126,617	27.7%	2023	90,937	17.0%	2023	67,547	15.2%	2023	63,030	12.6%
2024	97,764	20.2%	2024	220,717	43.1%	2024	247,081	54.1%	2024	353,623	65.9%	2024	278,107	62.7%	2024	330,463	66.0%
TOTAL	\$ 484,379		TOTAL	\$ 512,598		TOTAL	\$ 456,522		TOTAL	\$ 536,297		TOTAL	\$ 443,594		TOTAL	\$ 500,897	

<u>July</u> <u>% of Total</u>			<u>August</u> <u>% of Total</u>			<u>September</u> <u>% of Total</u>			<u>Overall</u> <u>% of Total</u>		
2019 or older	\$ 38,487	7.2%	2019 or older	\$ 38,524	6.1%	2019 or older	\$ 58,331	8.8%	2019 or older	\$ 309,807	6.5%
2020	5,804	1.1%	2020	11,059	1.8%	2020	8,846	1.3%	2020	70,495	1.5%
2021	13,578	2.5%	2021	17,883	2.8%	2021	27,488	4.2%	2021	150,028	3.2%
2022	50,250	9.4%	2022	51,043	8.1%	2022	60,258	9.1%	2022	453,300	9.5%
2023	74,252	13.8%	2023	119,429	19.0%	2023	69,453	10.5%	2023	1,067,587	22.4%
2024	354,529	66.0%	2024	390,966	62.2%	2024	437,256	66.1%	2024	2,710,506	56.9%
TOTAL	\$ 536,900		TOTAL	\$ 628,904		TOTAL	\$ 661,632		TOTAL	\$ 4,761,723	