

**Schedule A**  
**Emergency Solutions Grant (ESG)**  
**36th Year**

**Disappropriation**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE365283BHRR (Beach House - Rapid Re-housing)	36		\$ 30,507.88	\$ 30,507.88
	16100 - 5GE365283HMRR (United Way)	36		\$ 29.37	\$ 29.37
	16100 - 5GE365286BHES (Beach House - Emergency Shelter)	36		\$ 21,269.56	\$ 21,269.56
	16100 - 5GE365286FHES (Family House)	36		\$ 2,010.16	\$ 2,010.16
	16100 - 5GE365286SPES (St. Paul's Community Center)	36		\$ 923.87	\$ 923.87
	16100 - 5GE365296TLCA (TLCHB - Admin)	36		\$ 7,941.89	\$ 7,941.89
	16100 - 5GE365310HMIS (TLCHB -HMIS)	36		\$ 13,196.56	\$ 13,196.56
<b>Total</b>			-	<b>\$ 75,879.29</b>	<b>\$ 75,879.29</b>

**CDBG Detail Appropriations**

<u>Fund</u>	<u>Organization</u>	<u>Year</u>	<u>Personal Service</u>	<u>Other</u>	<u>Total</u>
2016 - ESG	16100 - 5GE365286SPES (St. Paul's Community Center)	36		\$ 75,879.29	\$ 75,879.29
<b>Total</b>			-	<b>\$ 75,879.29</b>	<b>\$ 75,879.29</b>