

Budget Summary Page

Table A - Object Class Category (Non-Construction)	Total Approved Allowable Budget Period Cost
1. Personnel	\$23,717
2. Fringe Benefits	\$9,605
3. Travel	\$1,000
4. Equipment	\$0
5. Supplies	\$0
6. Contractual	\$994,500
7. Construction	\$0
8. Other	\$4,500
9. Total Direct Charges	\$1,033,322
10. Indirect Costs: 0.00 % Base N/A	\$0
11. Total (Share: Recipient <u>3.22</u> % Federal <u>96.78</u> %)	\$1,033,322
12. Total Approved Assistance Amount	\$1,000,000
13. Program Income	\$0
14. Total EPA Amount Awarded This Action	\$1,000,000
15. Total EPA Amount Awarded To Date	\$1,000,000