

**Finance**

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Date: January 26, 2026
To: Council President Vanice Williams and Members of Toledo City Council
Through: Abby Arnold, Deputy Mayor
George Kral, Safety Director and Chief of Internal Services
From: Melanie Campbell, Finance Director
Subject: Proposed 2026 Budget Amendments-Administration

Please find attached list of the Administration's proposed 2026 budget amendments. There is one item for the General Fund, which reallocates budget from Building Inspection to Code Compliance and has a net zero impact on the General Fund.

Additionally, there is a proposed amendment to supplement funding for positions in the Division of Road and Bridge Maintenance, which were omitted in error in the November proposed budget.

Please let me know if you have any questions.

2026 Proposed Operating Budget - Administration Proposed Amendment

Budget Increase/(Decrease)	Fund	Fund Name	FC	Funds Center Name	Amount	Explanation
Decrease	1001	General Fund	56300	Building Inspection	(103,633)	Move Administrative Assistant Position from Building Inspection Budget to Code Compliance
Increase	1001	General Fund	56400	Code Compliance	103,633	Move Administrative Assistant Position from Building Inspection Budget to Code Compliance

Budget Increase/(Decrease)	Fund	Fund Name	FC	Funds Center Name	Amount	Explanation
Increase	2014	Street Construction, Maintenance & Repair	23100	Road and Bridge Maintenance	1,434,673	Correcting amendment for budgeted full time equivalent positions
Increase	3050	Special Assessment Services Fund	23100	Road and Bridge Maintenance	63,960	Correcting amendment for budgeted full time equivalent positions
Increase	5040	Capital Improvement Fund	23100	Road and Bridge Maintenance	170,281	Correcting amendment for budgeted full time equivalent positions