ASSESSED SERVICES PROGRAM
HISTORY

	PROVIDING ORDINANCES			ASSESSING ORDINANCES (Pre-pay)		
SERVICES	ESTIMATED SERVICES	ESTIMATED DEBT SERVICE	ESTIMATED TOTAL	ACTUAL SERVICES	NET DEBT SERVICE	ACTUAL TOTAL
2020						
ST. CLEANING	$9,532,382	$577,506	$10,109,888	$7,919,509	$279,236	$8,198,745
BLVD. & TRIANGLES	$3,057,614	$185,241	$3,242,855	$2,351,730	$82,920	$2,434,650
SNOW REMOVAL	$9,450,140	$572,523	$10,022,663	$5,732,941	$202,139	$5,935,080
ST. LIGHTS	$3,603,273	$218,299	$3,821,572	$3,240,773	$114,267	$3,355,040
TREES	$4,892,925	$296,431	$5,189,356	$3,771,079	$132,966	$3,904,045
TOTALS	$30,536,334	$1,850,000	$32,386,334	$23,016,032	$811,528	$23,827,560
2021						
ST. CLEANING	$10,042,068	$318,132	$10,360,200	$8,337,502	$175,763	$8,513,265
BLVD. & TRIANGLES	$3,539,110	$112,119	$3,651,229	$2,537,352	$53,490	$2,590,842
SNOW REMOVAL	$8,941,572	$283,269	$9,224,841	$6,551,311	$138,109	$6,689,420
ST. LIGHTS	$3,768,143	$119,375	$3,887,518	$3,125,967	$65,898	$3,191,865
TREES	$4,994,138	$158,214	$5,152,352	$4,024,013	$84,830	$4,108,843
TOTALS	$31,285,031	$991,109	$32,276,140	$24,576,145	$518,090	$25,094,235
2022						
ST. CLEANING	$10,741,754	$371,929	$11,113,683	$9,511,917	$840,738	$10,352,655
BLVD. & TRIANGLES	$3,486,729	$120,727	$3,607,456	$2,359,377	$208,540	$2,567,917
SNOW REMOVAL	$8,432,207	$291,962	$8,724,169	$5,015,957	$443,350	$5,459,307
ST. LIGHTS	$3,636,312	$125,186	$3,761,498	$3,277,845	$289,722	$3,567,567
TREES	$5,327,880	$184,476	$5,512,356	$3,759,806	$332,321	$4,092,127
TOTALS	$31,624,882	$1,094,280	$32,719,162	$23,924,902	$2,114,671	$26,039,573
2023						
ST. CLEANING	$9,717,283	$810,078	$10,527,361	$9,222,476	$1,094,589	$10,317,065
BLVD. & TRIANGLES	$4,304,890	$358,876	$4,663,766	$2,764,352	$328,092	$3,092,444
SNOW REMOVAL	$8,486,343	$707,461	$9,193,804	$4,148,806	$492,410	$4,641,216
ST. LIGHTS	$3,774,344	$314,647	$4,088,991	$3,126,079	$371,025	$3,497,104
TREES	$6,819,609	$568,515	$7,388,124	$4,636,520	$550,295	$5,186,815
TOTALS	$33,102,469	$2,759,577	$35,862,046	$23,898,233	$2,836,411	$26,734,644
2024						
ST. CLEANING	$10,070,190	$815,170	$10,885,360	$9,361,904	$872,523	$10,234,427
BLVD. & TRIANGLES	$4,192,793	$339,402	$4,532,195	$2,939,061	$273,919	$3,212,980
SNOW REMOVAL	$7,354,486	$595,337	$7,949,823	$4,379,695	$408,188	$4,787,883
ST. LIGHTS	$3,657,048	$296,034	$3,953,082	$3,177,979	$296,186	$3,474,165
TREES	$7,542,506	$610,558	$8,153,064	$4,332,103	$403,749	$4,735,852
TOTALS	$32,817,023	$2,656,501	$35,473,524	$24,190,742	$2,254,565	$26,445,307
2025						
ST. CLEANING	$11,508,368	$795,795	$12,304,163			
BLVD. & TRIANGLES	$4,131,185	$285,668	$4,416,853			
SNOW REMOVAL	$6,620,136	$457,778	$7,077,914			
ST. LIGHTS	$3,675,259	$254,141	$3,929,400			
TREES	$6,993,812	$483,617	$7,477,429			
TOTALS	$32,928,760	$2,276,999	$35,205,759	$0	$0	$0