



TREASURY RENTAL ASSISTANCE PROGRAM

# OVERVIEW

November 16, 2021

# Local Grantee Performance (National)

as of Sept. 30, 2021

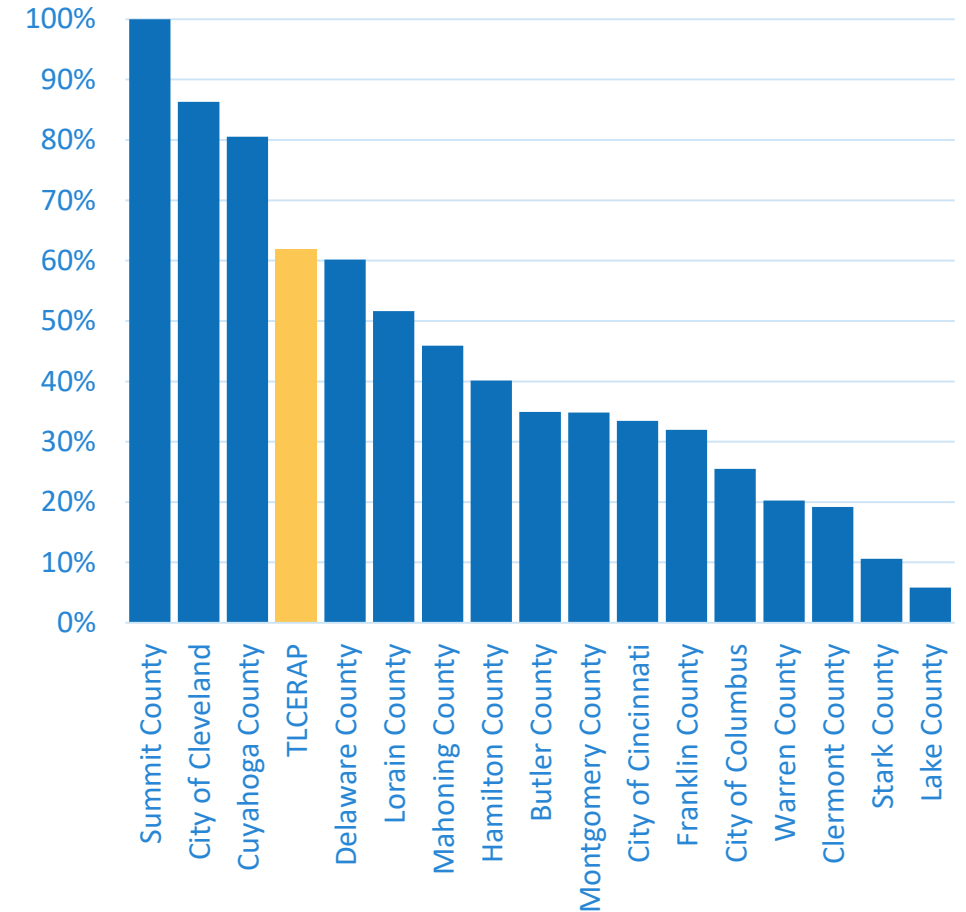
- TLCERAP is in the top 50 based on percentage of funds disbursed; in a 3-way-tie for 38<sup>th</sup> place.
- 54 Jurisdictions have disbursed zero dollars.

# Local Grantee Performance (Ohio)

as of Sept. 30, 2021

Rank	Jurisdiction	% of Funds Disbursed
1	Summit County	100+%
2	City of Cleveland	86%
3	Cuyahoga County	81%
4	TLCERAP	62%
5	Delaware County	60%
6	Lorain County	52%
7	Mahoning County	46%
8	Hamilton County	40%
9	Butler County	35%
10	Montgomery County	35%
11	City of Cincinnati	33%
12	Franklin County	32%
13	City of Columbus	26%
14	Warren County	20%
15	Clermont County	19%
16	Stark County	11%
17	Lake County	6%

Percent of Funds Disbursed as of Sept. 30



# ERA1 Funding

**City of Toledo:**      \$ 8,142,755.60

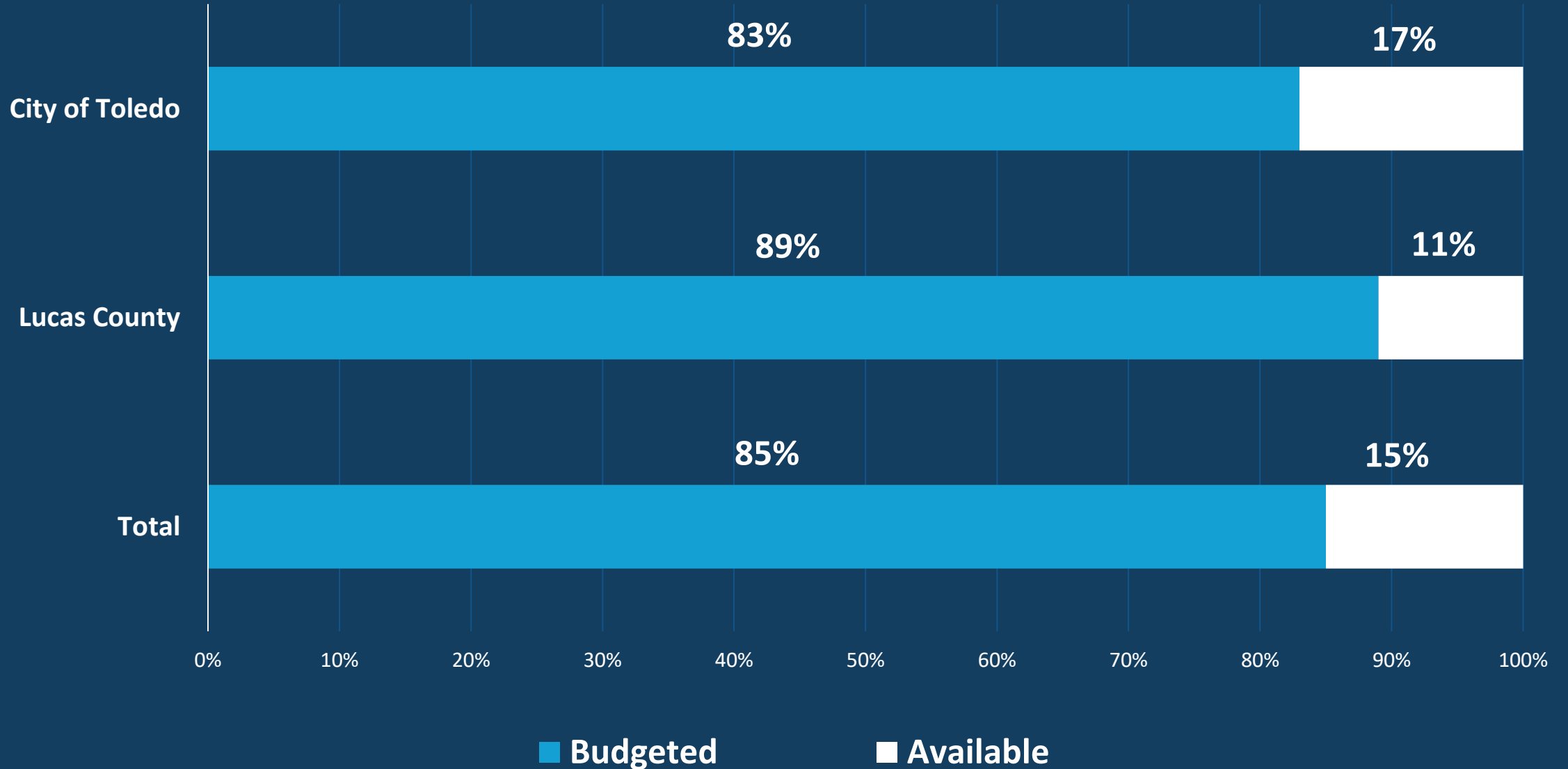
**Lucas County:**      \$ 4,643,907.10

**Total:**              \$12,786,622.70

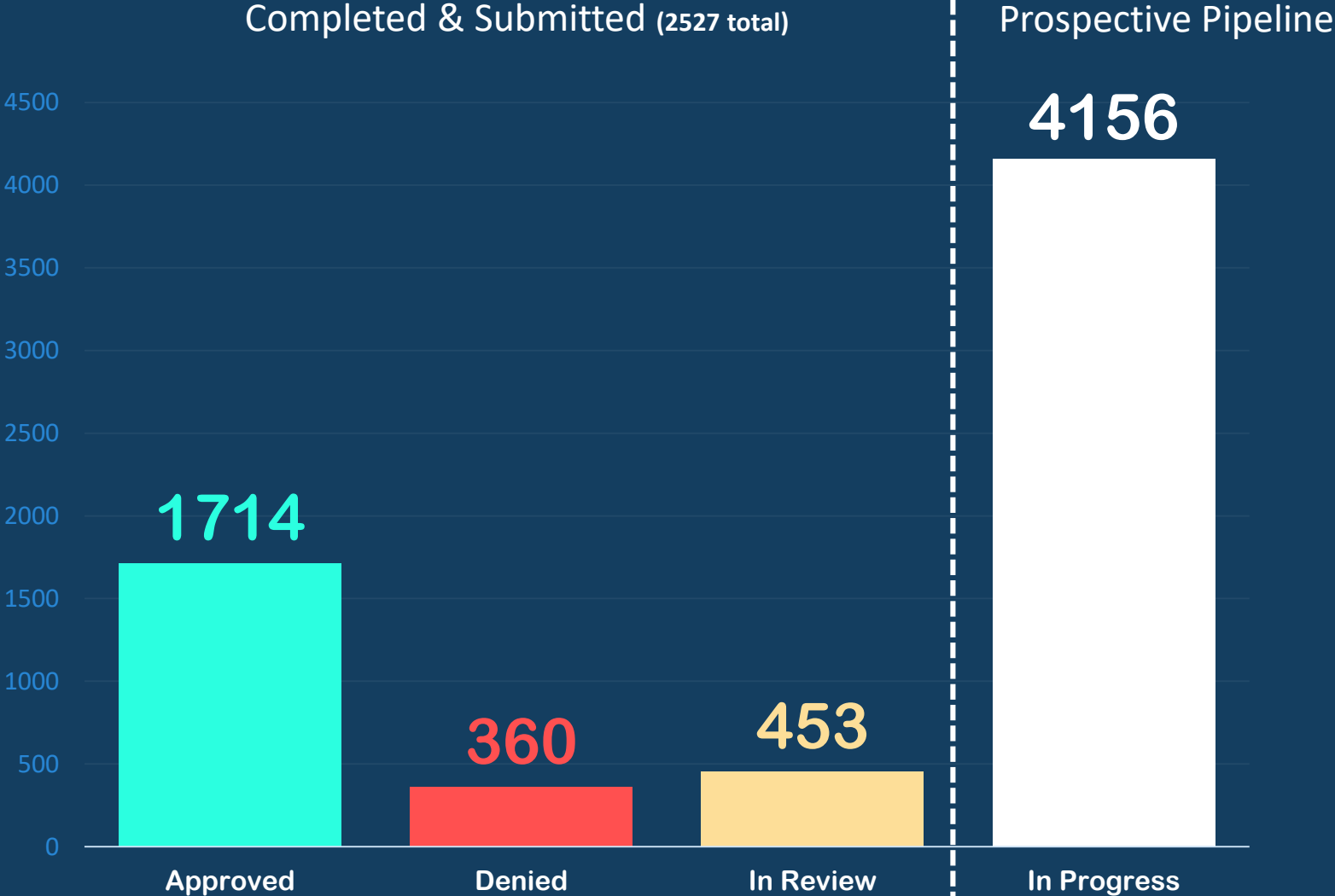
Funds must be spent no later than September 30, 2022

# Percent of Funding Expended (ERA1)

as of November 16th



# Applications in Numbers



**83.89%**  
acceptance rate

**6.13**  
Average Months of Rent

**1.9**  
Average Months of utilities



**1653**

households  
provided rent  
assistance



**1045**

households  
provided utility  
assistance

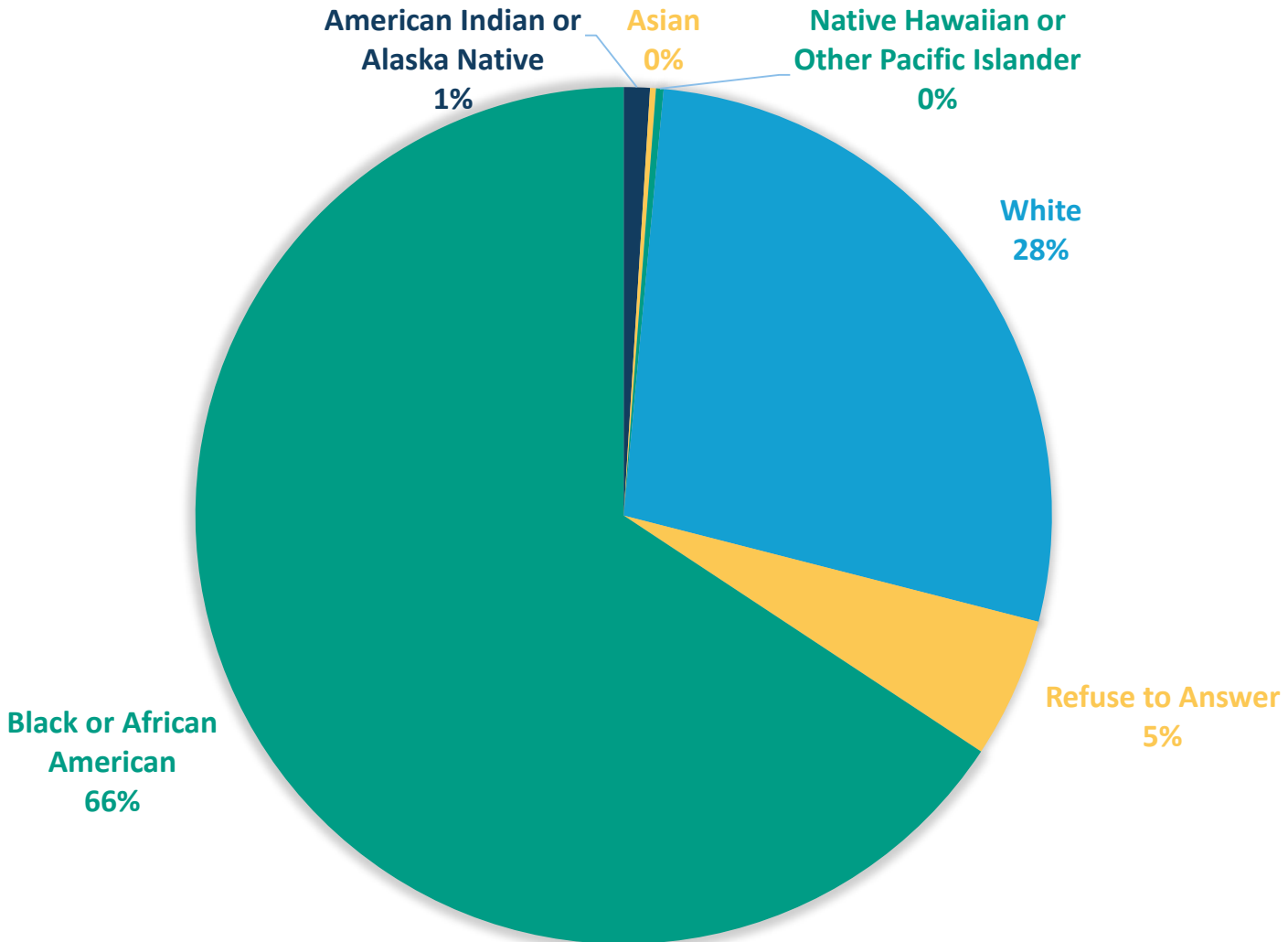


**568**

participating  
landlords

# Applicant Demographics

Race

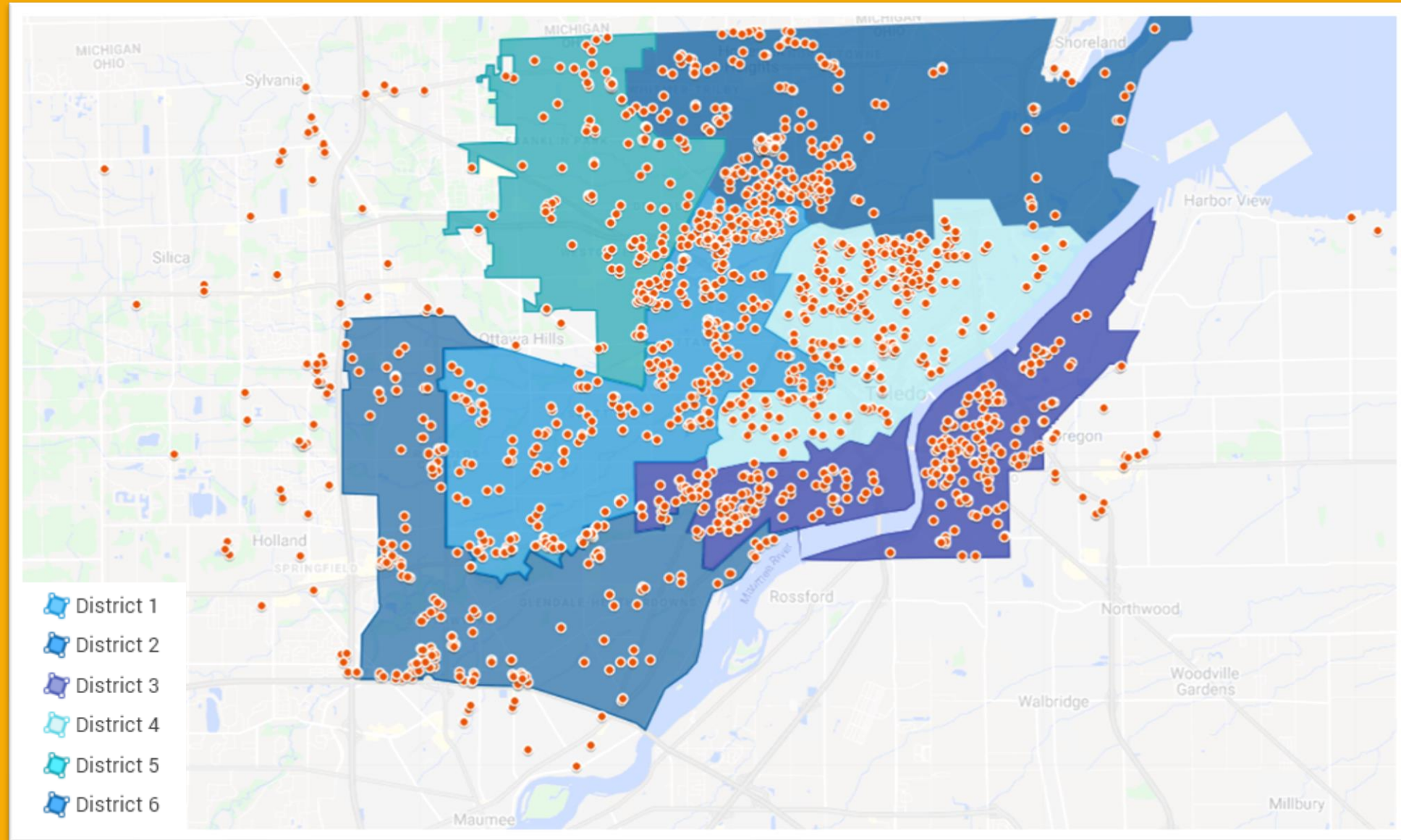


Race	# Applicants
American Indian or Alaska Native	31
Asian	7
Native Hawaiian or Other Pacific Islander	9
White	867
Refuse to Answer	167
Black or African American	2072



# Distribution of Households Helped

Zip	#	General Area
43612	232	Library Village
43615	185	Reynolds Corners
43605	156	East Toledo
43609	155	Old South End
43613	142	Deveaux/Whitmer
43606	129	
43607	127	
43614	125	
43608	105	
43604	65	
43623	46	
43610	45	
43620	39	
43611	31	
43616	23	
43537	23	
43560	21	
43528	11	
43617	3	
43571	3	
43602	2	
43542	1	



# Partnership with Department of Finance

The Department of Finance developed a bulk-payment process that has allowed us to distribute over **4400 payments** to date outside of the standard SAP invoicing process.

We anticipate another **3000 payments** will be sent out before all funds are expended.

**A huge thank you to the team that we've worked with in helping make this program a success:**

- Melanie Campbell, Director
- Thomas Buckley, Commissioner of Accounts
- Justice Tsenuokpor, AP/AR Manager
- Sullivan Nichols, Administrative Services Officer II
- Janie Stiles, Clerk Specialist II
- Jeanine Williams, Clerk Specialist II
- Trina Nash, Clerk Specialist II
- Jennifer Cisek, Clerk Specialist II

# Housing Division's Direct Assistance Team

## Their duties include:

- Helping applicants through the portal both in person and over the phone.
- Reviewing hundreds of applications a piece for eligibility.
- Showing empathy for applicants in tough situations despite the stress of the position.

## THANK YOU FOR YOUR HELP!

- Dawn Meek, Intake Specialist
- Lydia Marentette, Intake Specialist
- Lindsey Byard, Intake Specialist
- Mohammed Camara, Intake Specialist
- Mariah Coleman, Intake Specialist
- Tericka Crawford, Intake Specialist
- Monica Smith, Neighborhood Navigator
- Wendy Pacer, Clerk Specialist I
- Carolyn Bouyer, Clerk Specialist I

# Housing Division's Payment Processing Team

## **Their duties include:**

- Preparing the bulk upload template for processing.
- Reviewing hundreds of payments for accuracy.
- Pulling together payments in a pinch to help applicants avoid eviction.

## **THANK YOU FOR YOUR HELP!**

- Jackie Olds, Administrative Assistant
- Kayla Griswold, Administrative Tech I
- Jon Sherer, Clerk Specialist II
- Lori Amison, Clerk Specialist II

# Department of Neighborhoods Leadership

## Their duties include:

- Fielding questions on the fly from tenants, landlords, and staff.
- Managing Partnerships with organizations and troubleshooting issues as they arise.
- Preparing reports to comply with the US Treasury's everchanging reporting requirements.
- Working with our Neighborly Team in troubleshooting issues in the portal.
- Keeping morale up in a high pressure program.

**Thank you Director Clemens and Commissioner McNair!**

# ERA2 Funding

**City of Toledo:**      \$ 6,442,981.40

**Lucas County:**      \$ 3,674,506.40

Funds must be spent no later than September 30, 2025

