

City of Toledo

One Government Center Toledo, OH 43604

Agenda Review City Council

Wednesday, September 18, 2024

2:00 PM

Council Chambers

APPOINTMENTS FROM THE OFFICE OF THE MAYOR

TMP-10625

Appointments to the CEDAW Gender Equity Commission

NEW ITEMS FROM COUNCIL

TMP-10623

Declaring a Moratorium until March 31, 2025 on the review and issuance of any zoning permits, building permits, certificates of occupancy, or other licenses or permits for Scrap and Salvage Yards in the City of Toledo; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Toledo City Council is initiating a study by the Toledo City Plan Commission to research the secondary effects of Scrap and Salvage Yards on residents and neighborhoods in Toledo and establishing a six-month moratorium on the establishment of new Scrap and Salvage Yards to give time for this important research.

This law establishes a six-month moratorium on the establishment of new Scrap and Salvage Yards in order to provide time for a study, hearings, meetings, and other appropriate and necessary actions regarding the examination of secondary health issues, air pollution and metallurgical dust issues, noise, sweeping of debris on the public right of way, piling of materials, and maintaining proper fencing. Additionally, Scrap and Salvage Yards pose potential site development, site maintenance, and nuisance concerns.

<u>Labe</u>l:

Scrap and Salvage Yards Councilwoman Morris

TMP-10624

Amending Toledo Municipal Code Part Seven, by repealing in their entirety, Chapters, 703. Auctions and Auctioneers, which includes subsections 703.01, 703.02, 703.03, 703.04, 703.05, 703.06, 703.07, 703.08 and 703.99; 705. Automobile and Trailer Rental Agencies, which includes subsections 705.01, 705.02, 705.03, 705.04, 705.05, 705.06, 705.07, 705.08, 705.09 and 705.99; 707. Ambulances, which includes subsections 707.01, 707.02, 707.03, 707.04, 707.05, 707.06, 707.07, and 707.08; 709. Carnivals and Shows, which includes subsections 709.01, 709.02, 709.03, 709.04, 709.05, 709.06, 709.07, 709.08, 709.09 and 709.99; 711. Christmas Tree Sales, which includes subsections 711.01, 711.02, 711.03 and 711.99; 713. Coin Operated Dry Cleaning and Laundry Facilities, which includes subsections 713.01, 713.02, 713.03, 713.04, 713.05 and 713.99; 725. Dancing Academies and Schools, which includes subsections 725.01, 725.02, 725.03, 725.04, 725.05, 725.06, 725.07, 725.08, 725.09, 725.10, 725.99; 729. Distress Merchandise Sales, which includes subsections 729.01, 729.02, 729.03, 729.04, 729.05, 729.06, 729.07, 729.08, 729.09, 729.99; 731. Interurban Buses, which includes subsections 731.01, 731.02, 731.03, 731.04, 731.05, 731.06, 731.07, 731.08, 731.09, 731.99; 737. Coin Amusement Devices, which includes subsections 737.01, 737.02, 737.03, 737.04, 737.05, 737.06, 737.07, 737.08, 737.09, 737.10, 737.11, 737.12, 737.13, 737.14, 737.15, 737.16, 737.17, 737.18, 737.19, 737.20, 737.21, 737.22, 737.23, 737.24, 737.25, 737.26, 737.27 and 737.99; 739. Mechanical Musical Instruments, which includes subsections 739.01, 739.02, 739.03, 739.04, 739.05, 739.06, 739.07, 739.08 and 739.99; 747. Predictors, which includes subsections 747.01, 747.01, 747.01, 747.04, 747.05, 747.06, 747.07, 747.08 and 747.99; 749. Pool / Bowling Hall, which includes subsections 749.01, 749.02, 749.03,

749.04, 749.05, 749.06, 749.07, (except 749.08 previously repealed), 749.09, 749.10 and 749.99; 755. Soft Drink Sales, which includes subsections 755.01, 755.02, 755.03, 755.04, 755.05, 755.06, 755.07, 755.08, 755.09, 755.10, 755.11, 755.12, 755.13 and 755.99; and 761. Telephone Booths, which includes subsections 761.01, 761.02, 761.03, 761.04, 761.05, 761.06, 761.07 and 761.99; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

WHEREAS, any code of laws with time has provisions that do not meet the test of time for various reasons, including obsolete applicability to contemporary society or no longer meeting the needs of the modern cultural climate and should be reviewed and modernized from time-to-time, and

WHEREAS, after a review of Part Seven of the Toledo Municipal Code (TMC) entitled Business Regulation Code, and in consultation with the City of Toledo's Department of Law, Department of Finance, and the Toledo Police Department, this legislation repeals, in their entirety, Chapters, 703. Auctions and Auctioneers; 705. Automobile and Trailer Rental Agencies; 707. Ambulances; 709. Carnivals and Shows; 711. Christmas Tree Sales; 713. Coin Operated Dry Cleaning and Laundry Facilities; 725. Dancing Academies and Schools; 729. Distress Merchandise Sales; 731. Interurban Buses; 737. Coin Amusement Devices; 739. Mechanical Musical Instruments; 747. Predictors; and 749. Pool / Bowling Hall; 755. Soft Drink Sales; 761. Telephone Booths of Part Seven of the TMC.

<u>Label:</u> Toledo Municipal Code Part 7
Revisions
Councilman Driscoll

.:: NEW ITEMS FROM THE ADMINISTRATION ::.

DEPARTMENT OF PARKS AND YOUTH SERVICES

01TMP-10585 Authorizing the disappropriation and reappropriation of

\$123,648.17 in the Local Fiscal Recovery Fund for youth engagement, mentoring, and development initiatives; authorizing the Mayor to enter into necessary agreements for said initiatives; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The city is the recipient of \$180.9 million through the American Rescue Plan Act (ARPA) to be used to address the public health and negative economic impacts of the COVID-19 pandemic. The Toledo Recovery Plan framework (authorized by Ordinance 530-21), which outlines the city's projects that will be funded through ARPA, includes \$6,500,000 for youth and recreational programming. Ordinance 108-24 authorized the appropriation and expenditure of \$1,600,435 of this amount for youth engagement, mentoring, and development initiatives in 2024.

This Ordinance authorizes the reappropriation of \$123,648.17. The recommended adjustments come as a result of previously awarded funding being declined by the original recipient or an inability of the original recipient to fully utilize the awarded funds. No programs have been defunded or cancelled to accomplish the proposed reallocation.

<u>Label:</u> DPYS Amending ORD 108-24 American Rescue Plan Allocation

2024

Youth Engagement Programming Parks and Youth Services David Bush (x2901) JoeFausnaugh (x3884)

Attachments: ARPA.Reappropriation.Attachment.pdf

<u>02TMP-10584</u> Authorizing the expenditure of an amount not to exceed

\$37,500 from the General Fund for resetting pavers,

replacing the rotted decking and repairing deteriorated handrails at Boeschenstein Park boardwalk; authorizing the Mayor to accept bids and award contracts for said purpose; and declaring an emergency.

SUMMARY & BACKGROUND: Body:

This Ordinance authorizes expending up to \$37,500 for replacing rotted decking, resetting sunken pavers, and repairing deteriorated handrails on the boardwalk at Boeschenstein Park. An evaluation of the boardwalk showed the super-structure to be in good condition. It was also determinized that some of the decking material and handrails needed repair and/or replacement.

In addition, some of the walkway pavers have sunken and need to be reset in order to maintain consistent accessibility. This project will also ensure continued accessibility to the Swan Creek overlook for all residents. Funds for this project were allocated in the approved 2024 General Fund budget.

Label: DPYS 2024 Boeschenstein Park Boardwalk Repairs Parks, Recreation & Community Enrichment Karen Ranney Wolkins (x2326)/Joe Fausnaugh (x3884) Revised

03TMP-10563

Authorizing the Mayor to enter into a golf equipment lease agreement for a term of five years; authorizing the expenditure of an amount not to exceed \$115,000 annually for the golf equipment leases from the Golf Improvements Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City of Toledo owns three (3) municipal golf courses whose operations are funded through the Golf Improvements Fund established by Toledo Municipal Code Section 953.03. Access to quality equipment is a major factor in delivering a high-quality experience on the City's municipal golf courses. In order to provide a meaningful playing experience to patrons, the requested mowing and grooming equipment is needed.

Label: DPYS Golf Equipment Lease \$115,000

Parks and Recreation Division

Karen Ranney Wolkins (x2326)/Joe Fausnaugh (x3884) Revised

Attachments: Attachment A 2024 Golf Equipment to Lease

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

04TMP-10595 Auth

Authorizing the Mayor to enter into a contract with The Ability Center of Greater Toledo for the purpose of conducting an Accessibility Study for the City of Toledo; authorizing the expenditure of an amount not to exceed \$100,000 from the HOME Investment Partnerships Program (HOME) Program Planning and Administration Fund; waiving the competitive bidding requirements of TMC Chapter 187; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes the Mayor to enter into an agreement with The Ability Center of Greater Toledo for the purpose of conducting an accessibility study for the City of Toledo which includes development of Request for Proposal (RFP); marketing of RFP to qualified consultants; selection of consultant, and oversight of consultant to conduct the accessibility study. The Ability Center is uniquely position to provide the expertise on disability housing concerns.

HOME Program Planning and Administration funding was previously identified in the 2017-2018 and 2019-2020 Action Plans previously approved in the annual HOME Program legislation under Ordinances 216-18 and 156-19.

Label: Ability Center Accessibility Study

Department of Community and Housing Development

Coleena Ali (x1643)

05TMP-10600 Authorizing the Mayor to enter into an agreement with The

Fair Housing Center for Source of Income Testing services; authorizing the General Fund expenditure of an amount not to exceed \$25,000; waiving the competitive bidding requirements

of TMC Chapter 187; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

On December 15, 2020, Chapter 554 of Toledo Municipal Code (Ord. 498-18) was repealed and a new Chapter 554 was created (Ord. 490-20). Ord. 490-20 established source of income as a protected class and is prohibited real estate discrimination under TMC 554.03.

This Ordinance is to authorize the Mayor to enter into an agreement with The Fair Housing Center for Source of Income (SOI) discrimination testing services, as the City seeks to better understand the extent of said discrimination. The primary focus will be to identify unlawful SOI housing discrimination. Further, this information will be used to better understand the issues surrounding SOI; used for advocacy; to assist in identifying need for legislation changes; and to help create good enforcement processes. SOI testing will include Bona Fides, Referrals, and Systemic Investigative (see Attachment A for definitions.)

The Fair Housing is dedicated to eliminating housing discrimination and promoting housing choice, and advocating for anti-discriminatory housing policies; and is uniquely positioned to provide the testing parameters for and implementation of Source of Income housing discrimination as it is a Fair Housing Initiatives Program (FHIP) organization through the Department of Housing and Urban Development (HUD) to do other housing discrimination testing.

Label: The Fair Housing Center: Source of Income Testing

Depart of Housing & Community Development

Director Rosalyn Clemens, X3647

Attachments: Source of Income Testing - Fair Housing Attachment A

DEPARTMENT OF POLICE OPERATIONS

06TMP-10582

Authorizing the Mayor to enter into an agreement with Midwest Public Safety, LLC for the purchase of in-car cameras for the Toledo Police Department; authorizing the General Fund expenditure of an amount not to exceed \$165,047.70; waiving the competitive bid

requirements of Chapter 187 of the Toledo Municipal Code; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance authorizes the Mayor to enter into an agreement with Midwest Public Safety, LLC for the purchase of in-car cameras for the Toledo Police Department. These cameras will replace our L3 in-car cameras that are becoming obsolete. In order to stay compatible with the current system, Getac cameras must be purchased. Midwest Public Safety LLC is the authorized seller for Getac camera system in the area.

Label: In-Car Camera Replacements

Toledo Police Department Lt. Brianne Holmes (x3203)

Revised

DEPARTMENT OF FIRE OPERATIONS

07TMP-10596 Authorizing the expenditure of an amount not to exceed

> \$250,000 from the Capital Improvement Fund for fire station improvements; authorizing the Mayor to accept bids and award contracts for said improvements; and

declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes the expenditure of approved Capital Improvement Plan (CIP) funds for various facility improvements and refinement projects at the Fire and Rescue Department's 22 buildings. Said improvements are primarily prioritized according to need as indicated in the Woolpert Facility Condition Assessment Portfolio Summary, attached herein as Addendum 1, and include, but are not limited to, station roofs, multiple concrete jobs, parking lot pavement, HVAC and vehicle building exhaust systems, windows, kitchen remodels, security fencing, overhead doors, office remodeling, station equipment, and station security improvements, etc.

Label: 2024 Fire Station Building Maintenance/Repairs (\$250k)

Fire & Rescue Department

Battalion Chief Ted Sheares (x3515)

Revised

08TMP-10597

Authorizing the disappropriation of \$250,000 from the Capital Improvements Fund; authorizing the appropriation of \$250,000 from the Capital Improvements Fund; authorizing the expenditure of an amount not to exceed \$850,000 from the Capital Improvements Fund for the purchase of fire medic units and related equipment; authorizing the Mayor to accept bids and award contracts necessary to complete said purchases; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Toledo Fire and Rescue Department request to replace two 2010-year Medic Units (respectively exceeding 160k & 190k miles). Accordingly, replacing said units adheres to the Department's current 12-year apparatus replacement schedule as directed by NFPA 1901 Annex D, which, by design, maintains a complement of service-ready apparatuses for emergency call responses.

Current cost estimates indicate that purchasing two Medic Units exceeds presently available means, but is possible by reallocating the funds purposed for 2024 Fire Equipment purchases with the Medic Unit purchase fund. If permitted, \$850k in funding would be availed and sufficient for said purchases including related equipment.

Label: 2024 Fire Medic Unit Purchases

Toledo Fire & Rescue Department Battalion Chief Sheares (ext.3517)

Revised

<u>09TMP-10598</u> Authorizing the Mayor to accept an Ohio Statewide

Search and Rescue (Water) Capability (Am. Sub. HB

166, 133th GA) Regional Grant from the Ohio

Emergency Management Agency in an amount not to exceed \$8,083 for the City of Toledo, Department of Fire & Rescue Operations; authorizing the deposit, appropriation, and expenditure of funds; and declaring

an emergency.

Body: SUMMARY & BACKGROUND:

The Ohio Emergency Management Agency has awarded the Toledo

Fire and Rescue Department a Statewide Search and Rescue (Water) Capability grant not to exceed Eight Thousand Eighty-Three dollars (\$8,083). The purpose of this grant is to support search & rescue throughout the state by administering & maintaining the Ohio Fire Chiefs' Emergency Response Plan/System, which is one of the key dispatching capabilities for search and rescue teams in Ohio.

These funds will continue to build and sustain Toledo Fire's collapse search and rescue capabilities, including costs associated with team administration, equipment, expendable materials, supply purchases, vehicles, equipment maintenance, training, and similarly related initiatives.

Label: Ohio Statewide Search & Rescue (Water) Capability Grant -

FY24-25

Toledo Fire & Rescue Operations Battalion Chief Ted Sheares (x3515)

Revised

DEPARTMENT OF PUBLIC SERVICES

10TMP-10577

Authorizing the expenditure of an amount not to exceed \$140,000 from the Toledo Urban Forestry Commission Trust Fund for the Division of Urban Beautification -Forestry Operations for the replacement of Forestry Operations vehicles; authorizing the Mayor to accept bids and award contracts for said purchase; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending an amount not to exceed \$140,000 from the Toledo Urban Forestry Commission Trust Fund for replacement vehicles. Funds area available for expenditure from the Toledo Urban Forestry Commission Trust Fund. Vehicles to be purchased and estimated prices are below:

Label: PUBLIC SERVICE/Urban Beautification Sara Stacy (x 2896)/Megan Robson (x 2306) Revised

11TMP-10583

Authorizing the expenditure of an amount not to exceed \$36,920 from the Toledo Urban Forestry Commission Trust Fund for the Division of Urban Beautification - Forestry Operations to supplement the Re-Tree Toledo grant award for the Professional Services of a Project Consultant; authorizing the Mayor to enter into an amended agreement with Atlas Technical Consultants, LLC.; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This Ordinance authorizes expending an amount not to exceed \$36,920 from the Toledo Urban Forestry Commission Trust Fund to supplement the Re-Tree Toledo grant money authorized for the project consultant, Atlas Technical Consultants, LLC. The Re-Tree grant awarded on April 11, 2024 authorized \$6.1 million to help close Toledo's tree equity gap through a comprehensive expansion, restoration, and protection of urban trees in disadvantaged communities.

The Re-Tree Toledo grant period is March 1, 2024 - February 28, 2029. In Year 1, Atlas's Natural Resource Management Team will complete 1,165 project hours to begin tree inventory assessment and development of site lists, schedule, and planting targets to be completed by Q3. As the Project Management Consultant, Atlas will help plan and finalize the outreach and intake/selection process for the residential planting program with a targeted campaign designed to actively engage residents in tree stewardship and care. While much of the success of the project will be measured in number of trees planted, environmental benefits will take time to realize. To begin measuring environmental impacts, the City will use its tree inventory measure of the number of individual street trees per road mile in project area before and after the project, and future performance measures may include Urban Heat Island data and analysis. Forestry Funds are available for expenditure from the Toledo Urban Forestry Commission Trust Fund.

Label: PUBLIC SERVICE Urban Beautification

Megan Robson (x 2306)/Sara Stacy (x 2896)

Revised

Attachments: Urban Forestry Commission Approval Consultant

12TMP-10530 Declaring it necessary to install street lighting along

> Rosedale Avenue bounded by Freeman Street and Macomber Street, Cone Street bounded by Rosedale Avenue and Auburn Avenue, Freeman Street bounded by Macomber Street and Bancroft Street; the alleys bounded Cone Street and Milburn Avenue, Milburn Avenue and Macomber Street, Macomber Street and

Freeman Street; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

It was determined additional street lights along Rosedale Avenue bounded by Freeman Street and Macomber Street, Cone Street bounded by Rosedale Avenue and Auburn Avenue, Freeman Street bounded by Macomber Street and Bancroft Street and lighting in the alleys bounded Cone Street and Milburn Avenue, Milburn Avenue and Macomber Street, Macomber Street and Freeman Street were necessary to improve the lighting conditions for pedestrian and street traffic safety. There will be an addition of 10 50-watt light emitting diode (LED) lights. The total annual cost for the operation and maintenance of the lighting is operation and maintenance costs of the lighting is \$2,658.10 of which the city's share is \$185.72. Additionally, O-393-23 and O-271-24 authorize the cost of \$7,000 to be paid for installation from the Local Fiscal Recovery Fund.

This Resolution declares the necessity for the street lighting and begins the process for authorizing the assessment for future maintenance costs.

Streetlighting Improvements Label:

> Department of Public Service Megan Robson (936-2306) Revised

13TMP-10531 Declaring it necessary to upgrade and install street

> lighting along Fernwood Avenue bounded by Hoag Street and Waite Avenue, Forest Avenue bounded by

Fernwood Avenue and Norwood Avenue, Lincoln Avenue, Waite Avenue, Fernwood Avenue and Hoag Street; the alleys bounded by Lincoln and Oakwood, Oakwood and Norwood, Norwood and Fernwood; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

It was determined additional lights within the streets along Fernwood Avenue bounded by Hoag Street and Waite Avenue, Forest Avenue bounded by Fernwood Avenue and Norwood Avenue, Lincoln Avenue, Waite Avenue, Fernwood Avenue and Hoag Street; the alleys bounded by Lincoln Avenue and Oakwood Avenue, Oakwood Avenue and Norwood Avenue, Norwood Avenue and Fernwood Avenue were necessary to improve the lighting conditions for pedestrian and street traffic safety. There will be an addition of 19 50-watt light emitting diode (LED) lights. The total annual cost for the operation and maintenance of the lighting is operation and maintenance costs of the lighting is \$5,050.39 of which the city's share is \$522.77. Additionally, O-393-23 and O-271-24 authorize the cost of \$13,000 to be paid for installation from the Local Fiscal Recovery Fund.

This Resolution declares the necessity for the street lighting and begins the process for authorizing the assessment for future maintenance costs.

Label: Streetlighting Improvements Department of Public Service Megan Robson (936-2306) Revised

14TMP-10532

Declaring it necessary to install street lighting along London Square bounded by Grand Avenue and Woodruff Avenue, Forest Avenue bounded by Grand Avenue and Prospect Street, Prospect Street bounded by Forest Avenue and Waite Street, Waite Street bounded by Horace Street and Prospect Avenue, Hoag Street bounded by Woodruff Avenue and Prospect Street, Smead Avenue bounded by Prospect Street and Foster Avenue, Grand Avenue bounded Elmwood Avenue and Fitchland Avenue, Woodruff Avenue bounded by Fitchland Avenue and Prospect Street, Sylvan Avenue bounded by Grand Avenue and Fitchland Avenue; the alleys bounded Woodruff Avenue and Prospect Street, Prospect Street and Foster Avenue; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

It was determined additional street lights along London Square bounded by Grand Avenue and Woodruff Avenue, Forest Avenue bounded by Grand Avenue and Prospect Street, Prospect Street bounded by Forest Avenue and Waite Street, Waite Street bounded by Horace Street and Prospect Avenue, Hoag Street bounded by Woodruff Avenue and Prospect Street, Smead Avenue bounded by Prospect Street and Foster Avenue, Grand Avenue bounded Elmwood Avenue and Fitchland Avenue. Woodruff Avenue bounded by Fitchland Avenue and Prospect Street, Sylvan Avenue bounded by Grand Avenue and Fitchland Avenue and lighting in the alleys bounded Woodruff Avenue and Prospect Street, Propect Street and Foster Avenue were necessary to improve the lighting conditions for pedestrian and street traffic safety. There will be an addition of 23 90-watt light emitting diode (LED) lights. The total annual cost for the operation and maintenance of the lighting is operation and maintenance costs of the lighting is \$6,436.32 of which the city's share is \$503.30. Additionally, O-393-23 and O-271-24 authorize the cost of \$18,000 to be paid for installation from the Local Fiscal Recovery Fund.

This Resolution declares the necessity for the street lighting and begins the process for authorizing the assessment for future maintenance costs.

Label: Streetlighting Improvements Department of Public Service Megan Robson (936-2306) Revised

15TMP-10533

Declaring it necessary to install street lighting along Pinewood Avenue bounded by Brown Avenue and

Smead Avenue, Avondale Avenue bounded by Brown Avenue Junction Avenue; the alleys bounded Woodland Avenue and Pinewood Avenue, Avondale Avenue and Belmont Avenue, Belmont Avenue and Vance Street; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

It was determined additional street lights along Pinewood Avenue bounded by Brown Avenue and Smead Avenue, Avondale Avenue bounded by Brown Avenue, Junction Avenue and lighting in the alleys bounded Woodland Avenue and Pinewood Avenue, Avondale Avenue and Belmont Avenue, Belmont Avenue and Vance Street were necessary to improve the lighting conditions for pedestrian and street traffic safety. There will be a replacement and installation of 7 new 50-watt light emitting diode (LED) lights and 5 new 90-watt light emitting diode (LED) lights. The total annual cost for the operation and maintenance of the lighting is operation and maintenance costs of the lighting is \$3,323.47 of which the city's share is \$189.97. Additionally, O-393-23 and O-271-24 authorize the cost of \$12,500 to be paid for installation from the Local Fiscal Recovery Fund.

This Resolution declares the necessity for the street lighting and begins the process for authorizing the assessment for future maintenance costs.

Label: Streetlighting Improvements Department of Public Service Megan Robson (936-2306) Revised

16TMP-10534

Declaring it necessary to upgrade and install lighting along Monroe Street bounded by Albion Street and Detroit Avenue, Academy Avenue and Sylvan Avenue bounded by Oxford and Bancroft Street; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

It was determined to upgrade and add additional lights along Monroe Street bounded by Albion Street and Detroit Avenue, Academy

Avenue and Sylvan Avenue bounded by Oxford and Bancroft Street were necessary to improve the lighting conditions for pedestrian and street traffic safety. There will be a replacement of 21 existing 130-watt emitting diode (LED) lights to 260-watt LEDs, the installation of 6 new 260-watt LEDS and the installation of 3 new 50-watt light emitting diode (LED) lights. The total annual cost for the operation and maintenance of the lighting is \$7,348.98 of which the city's share is \$683.58. Additionally, O-393-23 and O-271-24 authorize the cost of \$27,000 for installation to be paid from the Local Fiscal Recovery Fund.

This Resolution declares the necessity for the street lighting and begins the process for authorizing the assessment for future maintenance costs.

Label:

Streetlighting Improvements Department of Public Service Megan Robson (936-2306) Revised

DEPARTMENT OF TRANSPORTATION

17TMP-10575

Authorizing the improvement to portions of Norwalk Street bounded by Creston St. and N. Wheeling St., by installing two (2) street lights; authorizing the annual cost of \$222.96 for said improvement from the General Fund; authorizing the payment of \$2,600 from the General Fund to Toledo Edison for a one-time installation cost; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The owners of the properties abutting the various streets, listed below, have requested by majority petition that the City install LED street lighting to protect their properties and provide nighttime safety. This resolution proposes to install two (2) streetlights to better illuminate the area.

The total annual cost for the operation and maintenance of the lighting is \$222.96 of which the City's share is \$25.57. Additionally, there is a one-time installation cost of \$2,600 to be paid from the General Fund utilities account.

Label: TDOT092524NORWALKSTREETLIGHTING

Engineering and Construction Management

Lee Schultz (x2756)

Revised

18TMP-10556 Authorizing the Mayor to enter into contracts for CDL

Training with TRAINCO Truck Driving School; authorizing the expenditure of \$74,000 from the Special Assessment Services Fund for Commercial Driver License Training

(CDL); and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Division of Road & Bridge Maintenance is requesting to expend no more than \$74,000 from the Special Assessment Services Fund to send current employees from the Department of Transportation and the Division of Urban Beautification to TRAINCO Truck Driving School to get their Commercial Driver License. These employees either do not have a CDL or currently have a class B and would like to be upgraded to a class A license.

If approved this will give employees growth within the division and or city. The license that they will train for will be a Class A pintle hook license which will allow the driver to drive a dump truck that can tow a large trailer with equipment. Currently there are twenty-three (23) employees signed up for these classes. Lastly, a request for proposal was posted for bids and TRAINCO was the only company to respond.

Label: TDOT09252024CDLTRAINING

Road and Bridge Maintenance Jeremy Mikolajczyk (x1537)

Revised

DEPARTMENT OF PUBLIC UTILITIES

19TMP-10589

Authorizing and expressing City Council's support for the Mayor to prepare and submit applications to participate in the Ohio Public Works Commission, State Capital Improvement and Local Transportation Improvement Programs and to execute agreements as necessary and appropriate for obtaining

this financial assistance; and declaring an emergency.

TDOT092524OPWCAPPLICATIONS Label:

Engineering and Construction Management

Timothy Grosjean (x1344)

Revised

20TMP-10538 Authorizing an expenditure not to exceed \$93,000 from

the Water Replacement Fund for materials and labor needed for the emergency abandonment of a blowoff on the main on Crabb Road; authorizing the Mayor to enter into a contract with Crestline Paving and Excavating -Toledo; waiving formal competitive bidding under TMC

Section 187; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance authorizes the expenditure for the materials and labor needed to abandon the 8" valve connected to the 24" water main of part the city's water distribution system on Crabb Road. Due to the valve leak, the large water main needed to be shut down, affecting pressures in the area, the Division received quotes from vendors with Crestline - Toledo being the lowest.

Label: DPU091124CRABROADBLOWOFF

Water Distribution Todd Saums (x2839)

Revised

21TMP-10590 Authorizing the appropriation of \$149,387 from the

unappropriated balance of the Sewer Replacement Fund for the 2024 annual lease payment to Norfolk Southern Railway for the Downtown CSO Storage Basin; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

Ordinance 65-15 authorized a twenty-year agreement with Norfolk Southern Railway for the lease and subsequent purchase of approximately 9.1 acres of land to construct the Downtown CSO Storage Basin as required by the approved Consent Decree. Furthermore, it authorized the annual expenditure of future years' lease payments subject to appropriation.

Label: DPU092524LEASEAPPROPRIATION

Water Reclamation Christine Minor (x2624)

Revised

22TMP-10591 Authorizing the appropriation of \$400,000 from the

> unappropriated balance of the Water Replacement Fund and operating transfer of the same to the Water Operating Fund; authorizing the appropriation and expenditure of \$400,000 from Water Operating Fund to fund additional Utility Cuts; and

declaring an emergency.

Body: SUMMARY & BACKGROUND:

> Each year the Division of Water Distribution makes repairs to water lines throughout the City. Once those repairs are complete, the Division of Road and Bridge Maintenance will repair/replace the area of the road that was accessed. Road and Bridge Maintenance charges Water Distribution for equipment, materials, and time. Due to the vast number of repairs, there is a backlog of

work that in recent months Road and Bridge Maintenance has

worked to complete.

DPU092524BUDGET ADJUSTMENT <u>Label:</u>

> Water Distribution Todd Saums (x2832)

Revised

23TMP-10592 Authorizing the Mayor to enter into agreements for

> information technology security consulting services to confirm, review, and improve operating technology within the Water Treatment and Water Reclamation plants through the use of collaborative procurement programs; authorizing the expenditure of \$38,520 from the Water Operating Fund and \$18,000 from the Sewer Operating

Fund; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

> The federal government has issued guidance related to improving cybersecurity resilience against cyber-attacks which pose a significant threat to the systems that operate, monitor and collect data from both

treatment plants, including the conduct of assessments by qualified subject matter experts to identify and correct vulnerabilities. The assessment will include scans to identify potential embedded threats and services to configure and test out technology intended to allow secure access to system data.

Label: DPU092524PLANTINFORMATIONSECURITYASSESSMENT

DPU Plant Operations Andy McClure (x7866)

Revised

24TMP-10593

Authorizing the appropriation and expenditure an amount not to exceed \$200,000 from the Sanitary Sewer Replacement Fund for the Roots Air Blowers Project at the Bay View Water Reclamation Plant; authorizing the Mayor to enter into contracts for professional and construction services associated with the rebuild and/or replacement of equipment associated with the Roots Air Blowers in the Secondary Treatment Facility at the Bay View Water Reclamation; waiving the competitive bidding provisions of TMC Chapter 187.20; and declaring an emergency.

SUMMARY & BACKGROUND: Body:

> This project involves the rebuild and/or replacement of equipment associated with the existing Roots air blowers in the Secondary Treatment Facility at the Bay View Water Reclamation Plant. These air blowers are massive machines housed in the Main Equipment Building, and are used to provide 33,333 cubic foot per minute (cfm) of air each to the activated sludge system in the Secondary Treatment Facility. The activated sludge system is considered to be the heart of the Bay View Water Reclamation Plant. The air blowers were installed in 2007 and have not been rebuilt or upgraded since then. Currently, the bearings are worn out and are in need of rebuild or replacement. Additional work may include the electrical control panels and soft starts in addition to other mechanical work which will be determined upon inspection of the three air blowers. The air blowers were manufactured by Roots, which is represented locally by Tomlin Equipment. The Division will contract with Roots and Tomlin Equipment to inspect the three air blowers and perform the necessary

mechanical and electrical services including the rebuild and/or replacement of components in order to maintain the operational integrity of the air blowers and consequently the activated sludge system at the Bay View Water Reclamation Plant.

Label: DPU092524RootsAirBlowers

Water Reclamation
Mike Schreidah (x2607)

Revised

25TMP-10594 Authorizing the expenditure of an additional \$45,000 from the

Water Operating Fund for Commercial Driver License training pursuant to the existing contract with TRAINCO Truck Driving

Schools, Inc.; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City of Toledo has an existing contract with TRAINCO Truck Driving Schools, Inc. for CDL training for employees. This contract was competitively bid in June 2023 and has been utilized by the Department of Transportation. Ordinance 54-24 authorized \$28,000 for Water Distribution's training. There has been high turnover this year and more funds are needed for CDL training. This ordinance authorizes the expenditure of additional funds pursuant to the contract for training employees in the Department of Public Utilities Division of Water Distribution.

Label: DPU092524TRAINCOCDLTRAINING

Water Distribution Todd Saums (x2832)

Revised

DEPARTMENT OF HUMAN RESOURCES

26TMP-10611 Authorizing the Mayor to enter into an agreement with

Anthem Blue Cross & Blue Shield for third-party administrator services related to hospitalization, surgical-medical, major medical, and medical management services for the City of Toledo's covered employees for a

period of one (1) year; and further authorizing the expenditure of funds; and declaring an emergency.

Body: In 2022, the Department of Human Resources sought competitive

proposals for third-party administrator services related to hospitalization, surgical-medical, major medical and medical management services. Eight (8) responsive proposals were received. Each proposal was reviewed and evaluated with consultation from representatives of the Department of Law, the Department of Finance, McGohan Brabender (the City's benefits consultant team), and the Healthcare Cost Containment Committee. It was determined that Anthem Blue Cross and Blue Shield (Anthem) presented the best proposal. In accordance with Ord. 68-22, the City of Toledo's contract with Anthem will expire on May 31, 2025. In order to sufficiently prepare for and complete the bidding process, and prevent member disruption, the Department of Human Resources is requesting to waive competitive bidding and renew the agreement with Anthem for one (1) additional year, to May 31, 2026.

It is estimated that the administrative fee cost associated with this agreement will be approximately \$1.2 million per year.

Label:

Anthem Blue Cross and Blue Shield

Third-Party Administrator Services

Human Resources

Director Michael Niedzielski (x2181)

Revised

27TMP-10612

Authorizing the mayor to enter into an agreement with Optum Rx for pharmacy benefits manager services for the City of Toledo's covered employees for a period of one (1) year; and further authorizing the expenditure of funds; waiving the competitive procurement requirements of Toledo Municipal Code Chapter 187; and declaring an emergency.

Body:

SUMMARY & BACKGROUND:

In 2022, the Department of Human Resources sought competitive proposals for pharmacy benefit manager services and received three (3) responsive proposals. Each proposal was reviewed and evaluated with consultation from representatives of the Department of Law, the Department of Finance, McGohan Brabender (the City's benefits consultant team), and the Healthcare Cost Containment Committee. It was determined that Optum Rx presented the lowest and best

proposal. In accordance with Ord. 69-22, the City of Toledo's contract with Optum Rx will expire on May 31, 2025. In order to sufficiently prepare for and complete the bidding process, and prevent member disruption, the Department of Human Resources is requesting to waive competitive bidding and renew the agreement with Optum Rx for one (1) additional year, to May 31, 2026.

It is estimated that the administrative fee cost associated with this agreement will be approximately \$115,000 per year.

Label: Optum Rx

Pharmacy Benefit Manager Services

Human Resources

Director Michael Niedzielski (x2182)

Revised

DEPARTMENT OF INFORMATION & TECHNOLOGY

28TMP-10614 Authorizing the expenditure in the total amount of

\$87,715.20 for the provision of purchasing the right to use VMware; authorizing the Mayor to enter into a five-year contract for said purpose; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

VMware is a critical component of the City of Toledo IT environment and is used to run and manage all virtual servers. The licensing ensures compliance, provides access to technical support, and allows the City of Toledo to receive software updates and security patches, which are crucial for maintaining a secure, efficient, and scalable IT infrastructure. VMware licensing supports business continuity through features like high availability, disaster recovery, and workload balancing across the City of Toledo's virtual infrastructure.

OARnet is a division of the Ohio Department of Higher Education's Ohio Technology Consortium and can offer VMware products and services at significantly reduced rates due to their cooperative agreement.

Label: OARnet (VMware)

Department of Information Technology Anne Bennett (1493)

DEPARTMENT OF FINANCE

29TMP-10586 Authorizing the Finance Director to request advances from

the Lucas County Auditor's office; and declaring an

emergency.

Label: 2025 Property Tax Advances

Department of Finance Melanie Campbell (x1252)

Revised

30TMP-10587 Accepting the property tax amounts and rates for the 2025

budget as determined by the County Budget Commission; authorizing the necessary tax levies, certifying said levies to

the County Auditor; and declaring an emergency.

Label: Amounts & Rates 2025

Department of Finance Melanie Campbell (x1252)

Revised

ITEMS FROM THE ZONING & PLANNING COMMITTEE

TMP-10616 Changing the zoning maps attached to Part 11, Planning and

Zoning, Toledo Municipal Code, for the property located at 1006 N. Huron Street, in the City of Toledo, Lucas County,

Ohio; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

An application (Z-6005-24) for a proposed change in zoning for the property located at 1006 N. Huron Street, in Toledo, Ohio, was submitted to the Toledo City Plan Commission for

its review and recommendation.

On August 8, the Toledo City Plan Commission recommended approval of the request for a zone change from "CR" Regional Commercial to "CM" Mixed Residential Commercial for the property located at 1006 N. Huron Street, in Toledo, Ohio.

On September 10, 2024, the Toledo City Council Zoning and Planning Committee referred as approved the request for a zone change from "CR" Regional Commercial to "CM" Mixed Residential Commercial for the property located at 1006 N. Huron Street, in Toledo, Ohio.

Label: Zone Change 1006 N Huron Street

TMP-10617

Granting a Special Use Permit, for expansion of a Day Care Center for a site located at 1219 Warwick Avenue, in the City of Toledo, Lucas County, Ohio; subject to certain conditions; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

By application (SUP-6001-24) filed with the City of Toledo Central Permit Center, a request for a Special Use Permit for expansion of a Day Care Center for a site located at 1219 Warwick Avenue, in the City of Toledo, Lucas County, Ohio; was submitted to the Toledo City Plan Commission for its review and recommendation.

On August 8, 2024, the Toledo City Plan Commission recommended approval for the request for a Special Use Permit for expansion of a Day Care Center for a site located at 1219 Warwick Avenue, in the City of Toledo, Lucas County, Ohio.

On September 10, 2024 Toledo City Council, Planning and Zoning Committee reviewed, and sent as approved a request for a Special Use Permit for expansion of a Day Care Center for a site located at 1219 Warwick Avenue, in the City of Toledo, Lucas County, Ohio .and all other things required by law to be done, have been done.

Label: Special Use Permit

1219 Warwick Ave.

Zoning & Planning Committee

TMP-10618 Granting a Special Use Permit, for a Residential Facility

Large at 2024 Robinwood Avenue, in the City of Toledo, Lucas County, Ohio; subject to certain conditions; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

By application (SUP-5003-24) filed with the City of Toledo Central Permit Center, a request for a Special Use Permit for a Residential Facility, Large at 2024 Robinwood Avenue, in the City of Toledo, Lucas County, Ohio; was submitted to the Toledo City Plan Commission for its review and recommendation.

On August 8, 2024, the Toledo City Plan Commission recommended approval for the request for a Special Use Permit for a Residential Facility, Large at 2024 Robinwood Avenue, in the City of Toledo, Lucas County, Ohio.

On September 10, 2024 Toledo City Council, Planning and Zoning Committee reviewed, and sent as approved a request for a Special Use Permit for a Residential Facility, Large at 2024 Robinwood Avenue, in the City of Toledo, Lucas County, Ohio and all other things required by law to be done, have been done.

Label: Special Use Permit

2024 Robinwood Ave.

Zoning & Planning Committee

Special Use Permit for a Residential Facility, Large at 2024 Robinwood Avenue.

TMP-10619

Changing the zoning maps attached to Part 11, Planning and Zoning, Toledo Municipal Code, for the property located at 0 Holland-Sylvania Road, in the City of Toledo, Lucas County, Ohio; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

An application (Z-4008-24) for a proposed change in zoning for the property located at 0 Holland-Sylvania Road, in Toledo, Ohio, was submitted to the Toledo City Plan

Commission for its review and recommendation.

On August 8, the Toledo City Plan Commission recommended approval of the request for a zone change from "CN" Neighborhood Commercial to "CR" Regional Commercial for the property located at 0 Holland-Sylvania Road, in Toledo, Ohio.

On September 10, 2024, the Toledo City Council Zoning and Planning Committee referred as approved the request for a zone change from "CN" Neighborhood Commercial to "CR" Regional Commercial for the property located at 0 Holland-Sylvania Road, in Toledo, Ohio.

Label: Zone Change 0 Holland-Sylvania Rd.

TMP-10620 Amending Toledo Municipal Code (TMC), Part Eleven,

Chapter 1115, Violations, Penalties and Enforcement;

and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The request is a text amendment to modify Toledo Municipal Code (TMC) Chapter 1115 - *Violations, Penalties, and Enforcement*. Chapter 1115 was changed last year to allow the Toledo Lucas County Plan Commissions direct enforcement of zoning and compliance issues. There are a few sections that require modification due to a change in work responsibilities. This minor amendment

addresses those areas.

Label: Violations, Penalties & Enforcement

Zoning & Planning Committee

TMP-10628 Amending Toledo Municipal Code (TMC), Part Eleven,

Subsection 1108.0406 Landscaping &

Screening-Irrigation, adding language to accommodate native/drought resistant plants in lieu of artificial

irrigation; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Zoning Code currently requires all projects over ½ an acre in size to provide a subsurface irrigation system. Subsurface irrigation systems are not always the best fit for plantings, especially those native to the

area which - after establishment - often do not require artificial irrigation. Subsurface irrigation systems can also be prohibitively expensive to install for small business owners. The proposed text amendment will permit flexibility in how developments irrigate their landscaping, native plantings or not, while simultaneously requiring an adequate amount of irrigation be available.

Staff reviewed the zoning codes of Cleveland, Cincinnati, Detroit, Ann Arbor, and Bloomington (IN), and found a variety of strategies for requiring an appropriate amount of artificial irrigation. Of note, Detroit and Ann Arbor both require landscaping to be within a certain distance of water outlets (hose bibbs) unless a subsurface irrigation system is used. Ann Arbor takes this a step further by allowing landscaping further from water outlets (hose bibbs) in areas where Xeriscaping plants are used. While Ann Arbor's code defines Xeriscaping as "A combination of landscaping features and techniques that in aggregate reduce the demand for, and consumption of, water", it does not specify the threshold a planting / landscape area must meet in order to be considered Xeriscaping. When staff reached out to the Ann Arbor Department of Planning Services for further clarification, their Urban Forestry & Natural Resources Planning Coordinator - who reviews landscaping reviews for the City of Ann Arbor - responded that they had not reviewed any plantings further than the required distance from water outlets (hose bibbs) in the past five years. If they were to review a landscaping plan using xeriscaping, they would require a number of details including a watering plan during plant establishment (approximately 3 years), soil type, and drainage. They also wanted to iterate that xeriscaping does not mean zero irrigation - it means efficient irrigation. Irrigation would need to be designed according to the water needs of plants.

The proposed text amendment will somewhat mirror Ann Arbor's irrigation requirements, with more detail given on xeriscaping requirements. Xeriscape requirements are set specifically high given that all plants require some form of irrigation - whether artificially from a hose or 'naturally' by thoughtful grading and drainage. The proposed text amendment will allow developers to choose between three options

for irrigation: subsurface irrigation, water outlet / manual irrigation, and xeriscaping. For two of the three options - water outlets / manual irrigation and xeriscaping - developers will be incentivized to choose native and drought-tolerant plantings to either keep the cost of manual watering crews down or to pass the high bar set for xeriscaping plans. The third option - subsurface irrigation - will likely only be used by large chains and/or larger sites which will make it impractical to hire manual watering crews.

It is worth noting that TMC§1108.0405(C) requires that all unhealthy or dead plant material required by the code be replaced by the next planting period. This provision has not always been enforced; however, the Plan Commission is currently hiring a number of Zoning Compliance Specialists. With this increase in staffing, staff anticipates enforcement of this provision to increase - especially for sites reviewed in the past couple of years. If developers choose the water outlet / manual irrigation option, and they don't keep up on required manual irrigation, it is likely that this neglect will be caught.

Forward Toledo Comprehensive Land Use Plan

One of the goals under the sustain theme is to Promote Native Plants. Native plants provide many different ecological and environmental benefits. One of the most important purposes they serve is being more drought-tolerant than non-native plants, which reduces maintenance costs and increases longevity. They are also better at filtering stormwater runoff, which helps reduce pollution in our public waterways. The proposed text amendment is consistent with the Forward Toledo Plan as it permits the use of more sustainable methods of irrigation while also promoting the use of native and/or drought-tolerant plants.

Label: Landscaping & Screening-Irrigation Zoning & Planning Committee

TMP-10621

Amending Toledo Municipal Code (TMC), Part Eleven, **Subsection 1108.0206 Removing Detention/Retention** Ponds and Sales from Front Yards; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The Toledo Plan Commission is requesting review of an amendment to remove traditional detention/retention ponds and swales from front yards. Currently, traditional detention/retention ponds are prohibited in the frontage greenbelt per TMC§1108.0206 Bioretention Areas (Rain Gardens). This section was amended in 2016 due to growing concerns over improper installation and lack of maintenance of stormwater treatment facilities. The amendment language was developed in consultation with the Division of Engineering Services, Division of Environmental Services and the Plan Commission. The modifications were designed to bring all three agencies to a consensus when working with developers what is expected in the design, location, installation, maintenance, and overall best management practices in concern to bioretention areas or stormwater treatment facilities.

While there have been improvements in the installation and maintenance of stormwater facilities as a result of the amended regulations, there is still a concern with the aesthetics and maintenance of traditional detention/retention ponds and swales that have been installed. Hence, an amendment is proposed to prohibit traditional detention/retention ponds and swales from the front yard. The front yard is defined by TMC§1116.0137 as the area between the right-of-way and

the principal building. This change will ensure that retention/detention facilities and swales will not encroach upon any frontage greenbelts and landscaping. This is important because frontage greenbelts and landscaping provide protection of adjacent land uses and improve visual aesthetics. In addition, the location of detention/retention ponds and swales behind the front building façade will also decrease their visibility and potentially negative impact on views to and from sites.

Engineering Services staff has expressed concern with the proposed amendment in that it may limit the ability of developers to situate stormwater facilities based on the conditions of individual sites. In addition, it was noted that a closer review of conditions of existing stormwater facilities may be warranted to determine what the cause is of the current issues and how best to address them. Following

discussions of the proposed amendment, staff is proposing to move forward with the amendment at this time and reassess conditions in the future as needed.

Label: Remove detention/retention ponds & swales from

Front yards

Zoning & Planning Committee

ITEMS LIKELY TO BE RELIEVED OF FINANCE, DEBT AND BUDGET OVERSIGHT COMMITTEE

O-317-24 Amending the Toledo Recovery Plan to adopt a revised

schedule A; and declaring an emergency.

Body: SUMMARY & BACKGROUND:

The City's Toledo Recovery Plan (TRP) was approved by Toledo City Council in December 2021 by Ordinance 530-21. It was subsequently revised in September 2023 by Ordinance 444-23. The TRP outlines the projects the City is completing utilizing federal American Rescue Plan Act (ARPA) funds.

This Ordinance further amends the TRP, as outlined in the attached revised schedule A.

The TRP does but does not authorize the appropriation or expenditure of any funds. Subsequent legislation will continue to be submitted by project for appropriation and expenditure authority.

Attachments: ScheduleA.TRP.RevisedJuly2024

Video: City Council 9/11/2024

VIdeo: Finance Debt & Budget Oversight Committee 8/22/2024

Video: City Council 8/14/2024

Legislative History

7/17/24 City Council First Reading

8/14/24 City Council Referred To: to the

Finance, Debt & Budget Oversight

Committee

9/11/24 City Council Referred To: to the

Finance, Debt & Budget Oversight

Committee

O-374-24 Authorizing appropriations and budget adjustments within the

2024 Approved Operating and Capital Improvement Budgets;

and declaring an emergency.

Body: SUMMARY & BACKGROUND:

This ordinance authorizes various appropriations and budget adjustments to the 2024 approved budget. The attached Schedule A

outlines the adjustments, including the impacted funds and

departments. Subsequent legislation will be presented to authorize the

expenditure of funds authorized in this ordinance.

Attachments: MidYear.Amendment.List.2024.pdf

Proposed2024MidYear.AmendmentAttachment.Revised

Video: City Council 9/11/2024

Video: Finance, Debt & Budget Oversight Committee 8/22/2024

Video: City Council 8/14/2024

<u>Legislative History</u>

8/14/24 City Council First Reading

9/11/24 City Council Referred To: to the

Finance, Debt & Budget Oversight

Committee

ITEMS FROM HOUSING AND COMMUNITY DEVELOPMENT COMMITTEE

O-264-24 Authorizing the Mayor to enter into an agreement with the

United Way of Greater Toledo (UWGT) to serve as the fiscal and administrative agent for the Healing & Compassion Fund pilot project; authorizing the expenditure of an amount not to

exceed \$36,400 from the General Fund; waiving the

competitive bidding provisions of TMC Ch.187; and declaring

an emergency.

Body: SUMMARY & BACKGROUND:

The Mayor's Office of Neighborhood Safety and Engagement (MONSE) convenes the Community Action Table (CAT), a multidisciplinary team of stakeholders engaged in community violence intervention and prevention work in Toledo. Stakeholders include traditional public safety, communities impacted by violence, survivors, community-based organizations, mental health agencies, funders, health systems, advocacy groups, policy-makers, faith-based organizations, school systems, and youth.

The CAT Victim & Survivor Services working group identified several challenges faced by those impacted by gun violence, including access to basic needs, respite, relocation, home modifications and repairs after violent incidents, and burial costs. The Healing & Compassion Fund will supplement existing resources while helping to mitigate barriers. Current barriers include: fewer than 40% of Ohio Crime Victim Compensation claims were awarded in fiscal year 2023; the number of victims impacted by gun violence outstrips the resources available; victims' compensation is typically reimbursement-based; application processes are typically difficult to navigate and not timely; and applicants can be disqualified for myriad reasons.

This ordinance authorizes the City of Toledo to contract with the United Way of Greater Toledo to serve as the fiscal and administrative agent for the Compassion and Healing Fund pilot at a rate of 4% of all funds received. Services include: (1) receiving, depositing, and acknowledging funds received on behalf of the Compassion and Healing Fund; (2) ensuring funds are disbursed once authorized fund representatives approve based on an established approval process; (3) fiscal agent accounting controls; (4) quarterly reporting on funds received, expended, and how funds have been utilized; (5) including the Fund in the United Way 211 database to ensure it reaches community.

Attachments: 9.18.24 - HCF

Legislative History

6/5/24 City Council Referred To:

Any other matter that may properly come before the Committee

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