

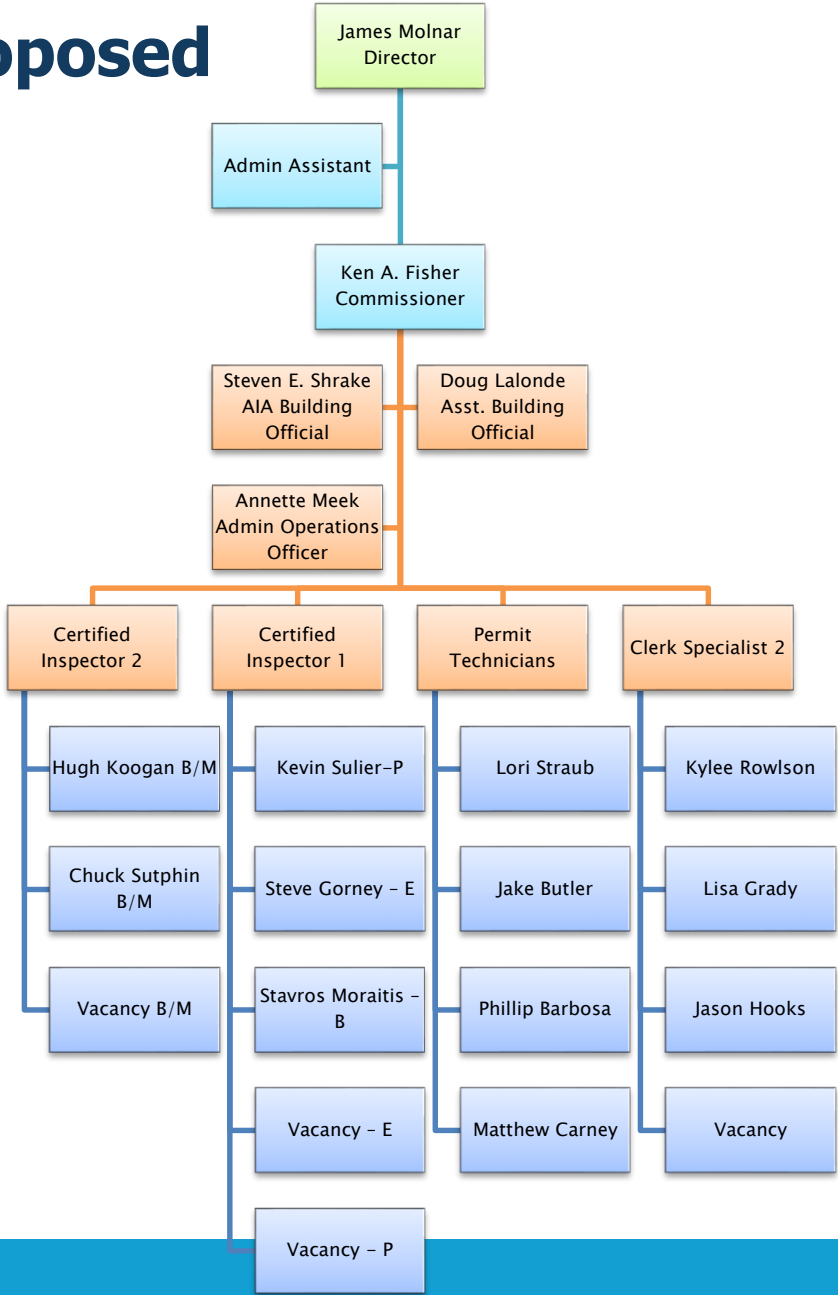


City of Toledo

Building and Code Compliance

2023 Budget Hearing

Building Inspection 2023 Proposed Organizational Chart



Building Inspection - 2023 Proposed Budget Highlights & Initiatives

Rewrote Inspector classifications which results in broader job duties (i.e. plan review, which reduces outsourcing and greater flexibility in performing inspections).

Inspector pay increases to commensurate with surrounding jurisdictions. This helps to retain valuable staff members.

Completion of lobby remodel.

Implementation of Electronic Plan Review (OnBase). This is currently in production with a proposed roll-out in the 1st or 2nd quarter of 2023.

Transitioning from Accela to CityWorks, which will then put Building Inspection on the same platform as the rest of the City of Toledo.

Building Inspection Schedule of Full-Time Equivalent Positions

Building Inspection

Position Title	2021 Budget	2022 Amended	2023 Proposed
Administrative Assistant	1.00	-	1.00
Administrative Operations Officer	-	1.00	1.00
Assistant Building Official	1.00	1.00	1.00
Building Official	-	1.00	1.00
Certified Building Official	1.00	-	-
Certified Inspector	-	-	8.00
Certified Inspector 1	4.00	4.00	-
Certified Inspector 2	4.00	4.00	-
Clerk Specialist 1	0.25	-	-
Clerk Specialist 2	3.58	5.00	4.00
Commissioner-Public Services	1.00	1.00	1.00
Director-Public Services	-	1.00	1.00
Permit Technician	2.83	4.00	4.00
Supervisor-Building Inspection	1.00	-	-
Total	19.66	22.00	22.00

Building Inspection - Proposed Expenditures by Fund and Category

Building Inspection - General Fund

Expenditure Category	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2023 Proposed
Labor	1,155,218	1,025,463	1,098,637	1,441,172	1,582,088
Overtime	76,047	31,213	40,833	70,000	70,000
Pension	164,288	157,434	154,735	208,764	231,292
Employment Taxes & Medical	290,931	252,931	254,263	361,158	377,924
Other Personnel	1,708	2,200	2,200	1,650	2,200
Supplies	25,563	12,984	14,031	28,600	28,600
Services	391,522	205,313	249,299	451,233	460,097
Total	2,105,277	1,687,539	1,813,998	2,562,577	2,752,200

Building Inspection - Street Construction, Maintenance and Repair Fund

Expenditure Category	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2023 Proposed
Labor	8,015	8,894	8,796	9,630	10,256
Overtime	292	2	34	-	-
Pension	1,122	1,229	1,227	1,348	1,436
Employment Taxes & Medical	2,012	1,925	2,244	2,551	2,649
Total	11,441	12,050	12,301	13,529	14,341

Building Inspection - Proposed Expenditures by Fund and Category (continued)

Building Inspection - Sewer Operating Fund

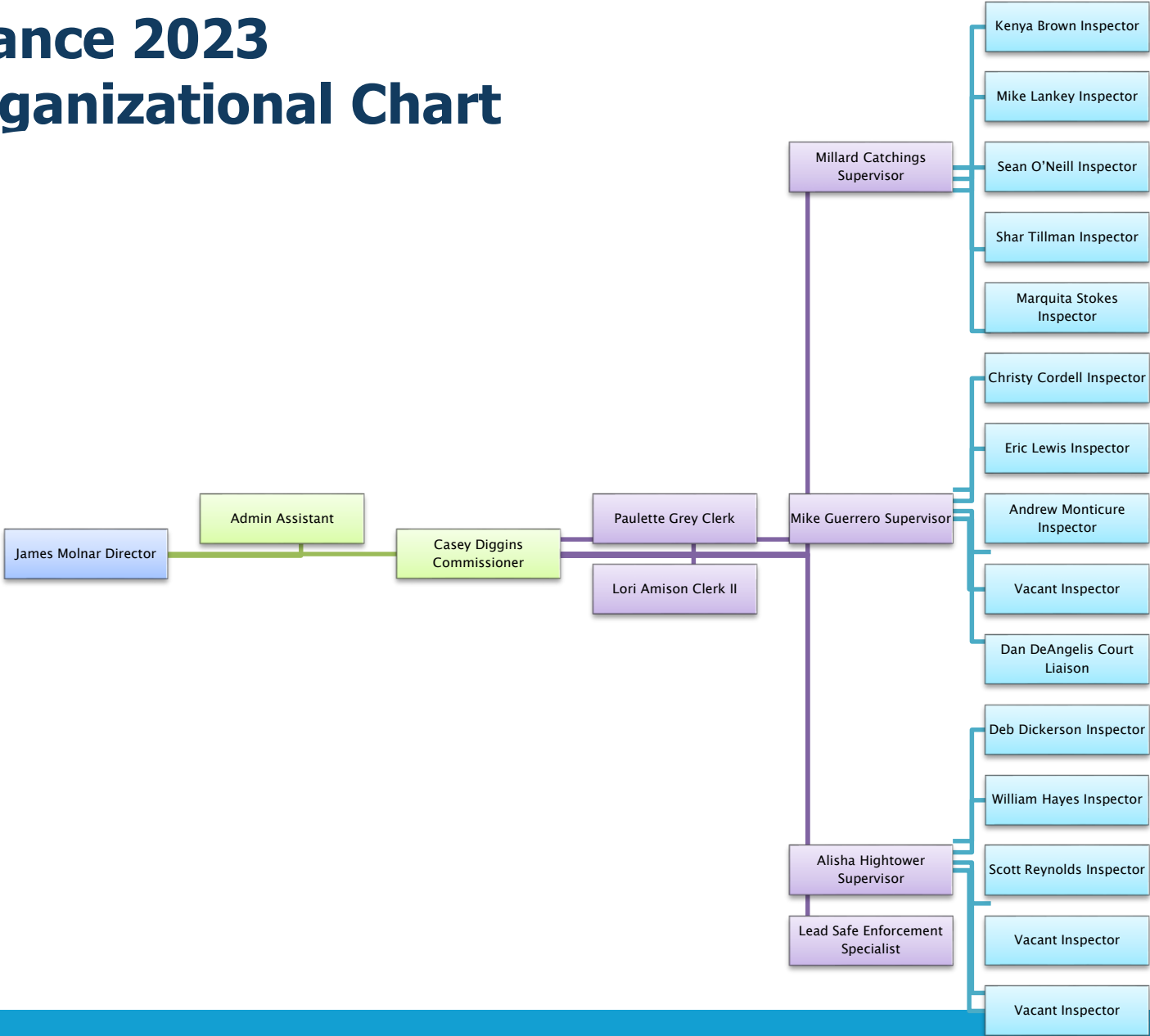
Expenditure Category	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2023 Proposed
Labor	8,015	8,894	8,796	9,630	10,256
Overtime	292	2	34	-	-
Pension	1,122	1,229	1,227	1,348	1,436
Employment Taxes & Medical	2,012	1,925	2,244	2,551	2,649
Total	11,441	12,050	12,301	13,529	14,341

Building Inspection - Utility Administration Fund

Expenditure Category	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2023 Proposed
Labor	37,403	41,505	41,047	44,940	47,863
Overtime	1,362	7	157	-	-
Pension	5,236	5,737	5,727	6,292	6,701
Employment Taxes & Medical	9,393	8,962	10,391	11,903	12,360
Total	53,395	56,211	57,323	63,135	66,924

Code Compliance 2023

Proposed Organizational Chart



Code Compliance - 2023 Proposed Budget Highlights & Initiatives

Purchase of new mobile technology for field personnel including iPads and mounting systems for vehicles.

Add additional code compliance inspectors to work on sweeps, target areas, high volume areas as well as additional education and training for all inspectors.

Lead Safe Enforcement Specialist to enforce new legislation and costs to run new program.

Evaluate, streamline, and enhance current processes and procedures.

Acquisition of new software to integrate and be used and shared by several entities such as the city, state and county agencies.

Division of Code Compliance's new approach rather than "enforcement", future projects to include an extension to the Englewood Pilot Program (or other geographical areas of the city), and the reeducation of neighborhood groups, block watch groups etc.

Code Compliance - 2023 Proposed Budget Highlights & Initiatives

Continue to improve data collection, management and analysis

Create a standard pro-active approach to performing neighborhood sweeps

Implementation of a decision making process in determining outcomes for violators of the code, (alternate compliance track) Establishing greater consistency for the division as a whole

Establish a list of reputable home repair companies as a referral source for customers in need of home repairs

Continue to make strides in changing the culture of the Code Compliance Division

Continue to improve the customer service mindset for the division

Code Compliance Schedule of Full-Time Equivalent Positions

Code Compliance

Position Title	2021 Budget	2022 Amended	2023 Proposed
Administrative Specialist	-	1.00	-
Administrative Specialist 3	-	-	1.00
Clerk Specialist 1	1.00	1.00	1.00
Clerk Specialist 2	1.00	1.00	1.00
Code Compliance Inspector 1	6.00	8.50	10.00
Code Compliance Inspector 2	5.00	5.00	5.00
Commissioner-Public Services	1.00	1.00	1.00
Maintenance Worker 2	2.00	-	-
Manager-Public Services	1.00	1.00	-
Supervisor-Code Compliance	3.00	3.00	3.00
Total	20.00	21.50	22.00

Code Compliance - Proposed Expenditures by Fund and Category

Code Compliance - General Fund

Expenditure Category	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2023 Proposed
Labor	630,495	569,947	568,711	829,075	1,318,203
Overtime	7,407	687	805	5,000	10,000
Pension	87,976	79,748	78,853	116,771	185,948
Employment Taxes & Medical	151,989	150,823	163,220	243,573	380,922
Other Personnel	462	1,012	462	1,012	2,200
Supplies	16,779	12,111	13,333	40,800	43,000
Services	1,005,077	461,857	1,915,278	634,038	375,559
Operating Transfers	-	-	540,142	-	-
Total	1,900,186	1,276,185	3,280,803	1,870,269	2,315,832



Thank you.

➡ toledo.oh.gov