

## Schedule A

**CITY OF TOLEDO**  
**DEPARTMENT OF NEIGHBORHOODS**  
**CDBG ALLOCATIONS FOR 46th PY and**  
**OTHER DEPARTMENTAL ALLOCATIONS**  
**(July 1, 2020 - June 30, 2021)**

**PUBLIC SERVICE ACTIVITIES**

<b>THIRD PARTY PARTNERS</b>	<b>CDBG</b>
Arts Commission	\$ 22,000.00
Aurora Project	\$ 90,000.00
Beach House	\$ 65,855.00
Believe Center	\$ 39,000.00
Catholic Charities - La Posada	\$ 11,000.00
Compassion Health Toledo	\$ 55,006.00
Family House	\$ 60,500.00
Grace Community Center	\$ 46,609.00
Helping Hands of St. Louis	\$ 25,948.00
Legal Aid of Western Ohio	\$ 100,000.00
Martin Luther King Kitchen for the Poor	\$ 54,000.00
Neighborhood Health Association	\$ 154,647.00
Sofia Quintero Art & Cultural Center	\$ 73,780.00
Toledo GROWS	\$ 43,000.00
Toledo Lucas County Homelessness Board	\$ 32,500.00
Toledo Lucas County Homelessness Board - Direct Financial Assistance	\$ 49,500.00
Toledo Seagate Food Bank	\$ 47,500.00
<b>SUBTOTAL</b>	<b>\$ 970,845.00</b>

**CAPACITY, HOUSING, and OTHER ACTIVITIES**

Connecting Kids to Meals	\$ 75,000.00
East Toledo Family Center	\$ 27,500.00
Lucas Housing Services Program	\$ 75,000.00
Lutheran Social Services	\$ 20,296.00
Maumee Valley Habitat for Humanity	\$ 475,000.00
Monroe Street Neighborhood Center	\$ 29,398.00
NeighborWorks Toledo Region	\$ 500,000.00
Pathway, Inc. (formerly EOPA)	\$ 400,000.00
Preferred Properties	\$ 47,948.00
<b>SUBTOTAL</b>	<b>\$ 1,650,142.00</b>

**COT DEPARTMENTAL ALLOCATIONS**

Plan Commission	\$ 87,025.00
Law Department - Housing Prosecutor	\$ 50,517.46
Lucas County Regional Health District	\$ 62,800.00
Fair Housing	\$ 150,000.00
Department of Neighborhood and Business Development:	
Division of Administrative Services	\$ 1,277,010.60
Division of Housing	\$ 1,030,006.81
Code Enforcement	\$ 1,400,264.00
Department of Public Utilities	\$ 50,000.00
Direct Programming:	
LEAD Housing Rehabilitation Program	\$ 500,000.00
Community Center Improvements	\$ 341,567.13
<b>SUBTOTAL</b>	<b>\$ 4,949,191.00</b>
<b>GRAND TOTAL</b>	<b>\$ 7,570,178.00</b>

**Schedule B****Community Development Block Grant****Expenditure of Carryover Funds**

Following are programs that will be funded with a portion of the CDBG carryover balance from years prior to the 2020 (46th) CDBG Program Year:

<b>Program</b>	<b>Amount</b>
Community Centers Improvements	\$ 158,432.87
Neighborhood Capacity Building Programming	\$ 100,000.00
Demolition for other LMI Areas as Needed	\$ 500,000.00
LEAD Housing Rehabilitation Program	\$ 500,000.00
Targeted Neighborhood #1 - Old South End:	
Residential Rehabilitation	\$ 200,000.00
Commercial Demolition/Greening	\$ 100,000.00
Targeted Neighborhood #2 - Junction/Englewood:	
Residential Rehabilitation	\$ 200,000.00
Commercial Demolition/Greening	\$ 700,000.00
Targeted Neighborhood #3 - East Toledo:	
Residential Rehabilitation	\$ 200,000.00
Commercial Demolition/Greening	\$ 100,000.00
<b>Grand Total</b>	<b>\$ 2,758,432.87</b>