

Workforce Development & Mentoring

- **Harbour, City of Toledo, TPS & WLS, YES:** Youth Enhancement Services, Assist youth to find the right path & meet employment goals. Program includes tutoring, paid work, career readiness training, financial literacy and supportive services, June 7-July 30 (8 weeks) TPS & WLS school locations, 14-19YO, 250 kids served, COST: Free, INVESTMENT: NONE
- **7 Mindsets Curriculum:** The 7 mindsets portal provides social-emotional learning curriculum and resources for students, educators, families and community. Culturally relevant content and courses focus on equity, social justice and mental health, K-12, COST: Free, INVESTMENT: \$15,000.00
- **East Toledo Family Center:** Youth Ambassadors Mentoring Program, Program focusing on education, leadership, civic engagement and healthy living, June 2021 to May 2022, ETFC, 6-12th grade, COST: Free, INVESTMENT: \$40,000
- **YWCA:** Girls to Ladies, a yearlong program that promotes the health, wellbeing, growth and success of young girls of color, 12-19YO, July 2021-June 2022, COST: Free, INVESTMENT: \$45,000.00
- **ACGT:** Young Artists at Work, Youth apprentices will work with lead artists on murals, windows activation, signal box wraps, digital storytelling and other projects, June 28-August 6, 18-24YO, apprentices will be paid minimum wage, COST: Free, INVESTMENT: \$121,500.00
- **Chris McBrayer:** African American Men Mentoring Group, Young men join mentors in an I DO, WE DO, YOU DO philosophy of learning how to develop life skills and make plans for the future, 200 men served, Year Long program, COST: Free, INVESTMENT: \$40,000.00
- **Pathway:** Investment in the summer hiring and Summer Youth Jobs Program at Pathway, COST: Free, INVESTMENT: \$75,000.00

Investment in City of Toledo Pools

- **City of Toledo:** Pool furniture & aesthetic improvements to City of Toledo Pools, including furniture and painting of locker rooms, INVESTMENT: \$35,000.00
- **City of Toledo:** Pool Hour Expansion, July 5-August 15, 12:00-8:00PM, eight hours a day for July, staffing cost and chemicals, INVESTMENT: \$299,713.00

Advertising, Marketing & Transportation

- **City of Toledo:** Investment in print, social media, electronic media, website and other communications to get the word out on ALL programming for kids and young adults in the City of Toledo for the Summer of 2021. This includes a pull out section printed in the Toledo Blade. INVESTMENT: \$35,000.00
- **TARTA:** Travel Training, One Year, COST: Free, INVESTMENT: \$2,817.76
- **TARTA:** Summer Blast Passes, June- August, All Ages, COST: Free, INVESTMENT: \$2,750.00
- **City of Toledo:** Youth T-shirts for all Summer Blast Program Participants, COST: Free, INVESTMENT: \$12,000

Program Development Support

- **Youth Football League Development:** Organizational Development, Funds held at the Toledo Community Foundation. Process to create an umbrella organization and a management structure for disparate organizations, INVESTMENT: \$25,000.00
- **Boxing Association of Toledo:** Organizational Development, Funds held at the Toledo Community Foundation. Process to create an umbrella organization and a management structure for disparate organizations, INVESTMENT: \$25,000.00
- **Consultant for League Development:** Organizational Development, Funds held at the Toledo Community Foundation. Process to create an umbrella organization and a management structure for disparate organizations, INVESTMENT: \$10,000.00
- **Parks & Rec Advisory Board:** Support for small or start up organizations, INVESTMENT: \$100,000.00
- **Survey & Study:** Community survey and study on next strategic steps for Recreation Facilities investment. Building on the information and data collected by the YMCA in their community survey, we hope to expand the reach and address specific needs and wants if the Toledo community around pools, parks, recreation offerings and other opportunities. The study will give us time to collect and study data and trends to make knowledgeable and playful decisions for implementation in 2022-2024. INVESTMENT: \$25,000.00