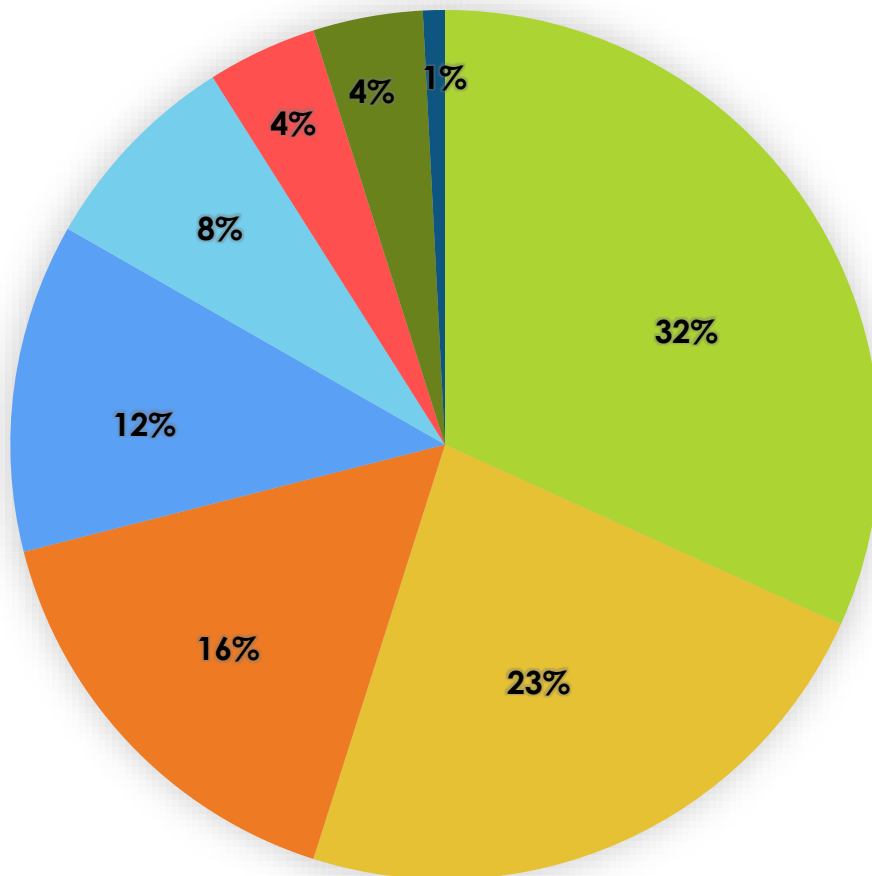


CDBG RESOURCES ALLOCATION



- Neighborhood Capacity Building Programs**
\$100,000.00
- Internal Departmental Support**
\$3,894,823.87
- Third Party Partner Support**
\$2,833,787.00
- Remaining Carryover for Future Years**
\$1,977,790.13
- Targeted Neighborhood Dollars**
\$1,500,000.00
- New Housing Programs**
\$950,000.00
- Workforce Training Initiative**
\$500,000.00
- Community Center Improvements**
\$500,000.00

Total CDBG Dollars
\$12,256,401.00