

**Exhibit B – 2026 Operating Budget Amendment**

<b>Fund</b>	<b>Department</b>	<b>Amendment Description</b>	<b>Amount</b>
1001-General Fund	10600-Human Relations Commission & 10201-MONSE	Eliminate one (1) vacant position in Office of Community Services. (Split funded).	\$ (56,873.00)
1001-General Fund	10400-Plan Commission	Delay hiring Deputy Director of the Plan Commission.	\$ (43,440.00)
1001-General Fund	14600-Accounts	Eliminate one (1) vacant position in the Dept of Finance.	\$ (106,980.00)
1001-General Fund	17700-Purchasing	Eliminate funding for Skillsmart prevailing wage software from Dept of Finance.	\$ (108,000.00)
1001-General Fund	16100-Neighborhoods Administration	Eliminate NRSA strategy funding from Dept of Housing & Community Development.	\$ (250,000.00)
1001-General Fund	16100-Neighborhoods Administration	Eliminate remaining Zablocki Center strategic planning funding from Dept of Housing & Community Development.	\$ (75,000.00)
1001-General Fund	56400-Code Enforcement	Reduce postage from Dept of Housing & Community Development.	\$ (33,000.00)
1001-General Fund	56400-Code Enforcement	Replace GF funding for Tolemi software with CDBG funding for 2026 in Dept of Housing & Community Development.	\$ (79,000.00)
1001-General Fund	16200-Housing	Reduce Tenants Right to Counsel funding and tenant outreach funding from Dept of Housing & Community Development.	\$ (108,000.00)
1001-General Fund	16100-Neighborhoods Administration & 16200-Housing	Reduce Lead Resource Center funding and lead ordinance enforcement funding from Dept of Housing & Community Development.	\$ (37,779.00)
1001-General Fund	56300-Building Inspection	Eliminate one (1) vacant Permit Technician position from Building Inspection.	\$ (118,536.00)
1001-General Fund	56300-Building Inspection	Reduce SafeBuilt contract services from Building Inspection.	\$ (23,000.00)

1001-General Fund	22500-Traffic Management	Eliminate one (1) vacant position and related service & supply budgets from Vision Zero.	\$ (147,874.00)
1001-General Fund	10202-Communications	Eliminate one (1) vacant position from Communications Dept.	\$ (118,000.00)
1001-General Fund	17600-Engage Toledo	Delay SeeClickFix upgrade at Engage Toledo.	\$ (22,000.00)
1001-General Fund	17600-Engage Toledo	Eliminate two (2) vacant positions; call center operates only during business hours at Engage Toledo.	\$ (42,000.00)
1001-General Fund	17600-Engage Toledo	Call center staff is fully remote at Engage Toledo.	\$ (46,000.00)
1001-General Fund	17100-Human Resources	Eliminate one (1) vacant position and reduce services and supplies.	\$ (161,286.00)
1001-General Fund	27100-Urban Beautification	Eliminate vacant lot reuse study funding from Public Service.	\$ (75,000.00)
1001-General Fund	52000-Police	No new uniforms (only replace damaged) from Dept of Police.	\$ (150,000.00)
1001-General Fund	52000-Police	Reduce other drugs (narcan, bomb explosives) from Dept of Police.	\$ (32,000.00)
1001-General Fund	52000-Police	Reduction in trauma kit supplies from Dept of Police.	\$ (10,000.00)
1001-General Fund	52000-Police	Computer software lease (FUSUS to Flock savings, FTO software) from Dept of Police.	\$ (47,764.00)
1001-General Fund	52000-Police	Contractual services (grass/snow removal reduction, GrayKey/Cellbrite software) from Dept of Police.	\$ (107,000.00)
1001-General Fund	52000-Police	Advertising (recruitment) from Dept of Police.	\$ (50,000.00)
1001-General Fund	52000-Police	Reduce 2026 Police Class from 25 to 20 recruits at Dept of Police.	\$ (526,600.00)

1001-General Fund	53000-Fire & Rescue	Eliminate computer updates/replacements from Dept of Fire & Rescue.	\$ (78,059.00)
1001-General Fund	53000-Fire & Rescue	Eliminate food allowance for food at PR events at Dept of Fire & Rescue.	\$ (1,233.00)
1001-General Fund	53000-Fire & Rescue	Reducing maintenance for special ops vehicles at Dept of Fire & Rescue.	\$ (12,901.00)
1001-General Fund	53000-Fire & Rescue	Eliminate new/replacement uniforms from Dept of Fire & Rescue.	\$ (100,000.00)
1001-General Fund	53000-Fire & Rescue	Eliminate fire inspection code books/publications from Dept of Fire & Rescue.	\$ (21,000.00)
1001-General Fund	53000-Fire & Rescue	Eliminate repairs to special ops boards from Dept of Fire & Rescue.	\$ (68,735.00)
1001-General Fund	53000-Fire & Rescue	Eliminate dive/hazmat physicals from Dept of Fire & Rescue.	\$ (91,661.00)
1001-General Fund	53000-Fire & Rescue	Eliminate recruitment advertising from Dept of Fire & Rescue.	\$ (8,222.00)
1001-General Fund	53000-Fire & Rescue	Eliminate printing for educational/graduation from Dept of Fire & Rescue.	\$ (10,000.00)
1001-General Fund	10202-Communications	Reduce sponsorships for City of Toledo.	\$ (90,000.00)
1001-General Fund	Various Divisions	Reduce travel, education & training across the board.	\$ (300,000.00)
1001-General Fund	10100-City Council	Reduce travel, education & training from City Council.	\$ (12,000.00)
1001-General Fund	10200-Office of the Mayor	Reduce office supplies in Mayor's Office.	\$ (2,700.00)
1001-General Fund	10201-Mayor's Office of Neighborhood Safety and Engagement	Reduce office supplies in MONSE.	\$ (1,125.00)
1001-General Fund	10202-Communications	Reduce office supplies in Communications.	\$ (2,054.00)
1001-General Fund	10202-Communications	Reduce summer book mailings in Communications.	\$ (7,500.00)

1001-General Fund	10202-Communications	Reduce outside printing in Communications.	\$ (12,333.50)
1001-General Fund	10400-Plan Commission	Reduce office supplies in Plan Commission.	\$ (1,500.00)
1001-General Fund	10400-Plan Commission	Reduce postage in Plan Commission.	\$ (4,325.00)
1001-General Fund	10600-Human Relations Commission	Reduce office supplies in Human Relations Commission.	\$ (1,125.00)
1001-General Fund	10600-Human Relations Commission	Reduce clothing & linen in Human Relations Commission.	\$ (2,000.00)
1001-General Fund	10600-Human Relations Commission	Reduce entertainment & decorations in Human Relations Commission.	\$ (1,000.00)
1001-General Fund	12000-Law	Reduce office supplies in Law Department.	\$ (4,950.00)
1001-General Fund	14100-Finance Administration	Reduce office supplies in Finance Department.	\$ (6,000.00)
1001-General Fund	16100-Neighborhoods Administration	Reduce office supplies in Dept of Neighborhoods.	\$ (2,000.00)
1001-General Fund	16200-Housing Division	Reduce office supplies in Dept of Housing.	\$ (2,000.00)
1001-General Fund	16400-Economic Development	Reduce office supplies in Economic Development.	\$ (750.00)
1001-General Fund	16400-Economic Development	Reduce outside printing in Economic Development.	\$ (1,250.00)
1001-General Fund	16400-Economic Development	Reduce food & forage in Economic Development.	\$ (1,500.00)
1001-General Fund	17100-Human Resources	Reduce office supplies in Dept of Human Resources.	\$ (1,600.00)
1001-General Fund	17100-Human Resources	Reduce computer supplies in Dept of Human Resources.	\$ (1,900.00)
1001-General Fund	17700-Purchasing & Supplies	Reduce computer supplies in Purchasing & Supplies.	\$ (1,500.00)
1001-General Fund	27100-Urban Beautification	Reduce office supplies in Urban Beautification.	\$ (500.00)
1001-General Fund	40100-Parks, Recreation & Community Enrichment	Reduce office supplies in Parks & Recreation.	\$ (4,150.00)
1001-General Fund	52000-Police	Reduce office supplies in Police.	\$ (20,437.00)

1001-General Fund	53000-Fire & Rescue	Reduce office supplies in Fire & Rescue.	\$ (30,788.00)
1001-General Fund	56300-Building Inspection	Reduce office supplies in Building Inspection.	\$ (2,000.00)
1001-General Fund	56400-Code Enforcement	Reduce office supplies in Code Enforcement.	\$ (4,000.00)
		<b>TOTAL</b>	<b>\$ (3,489,930.50)</b>