

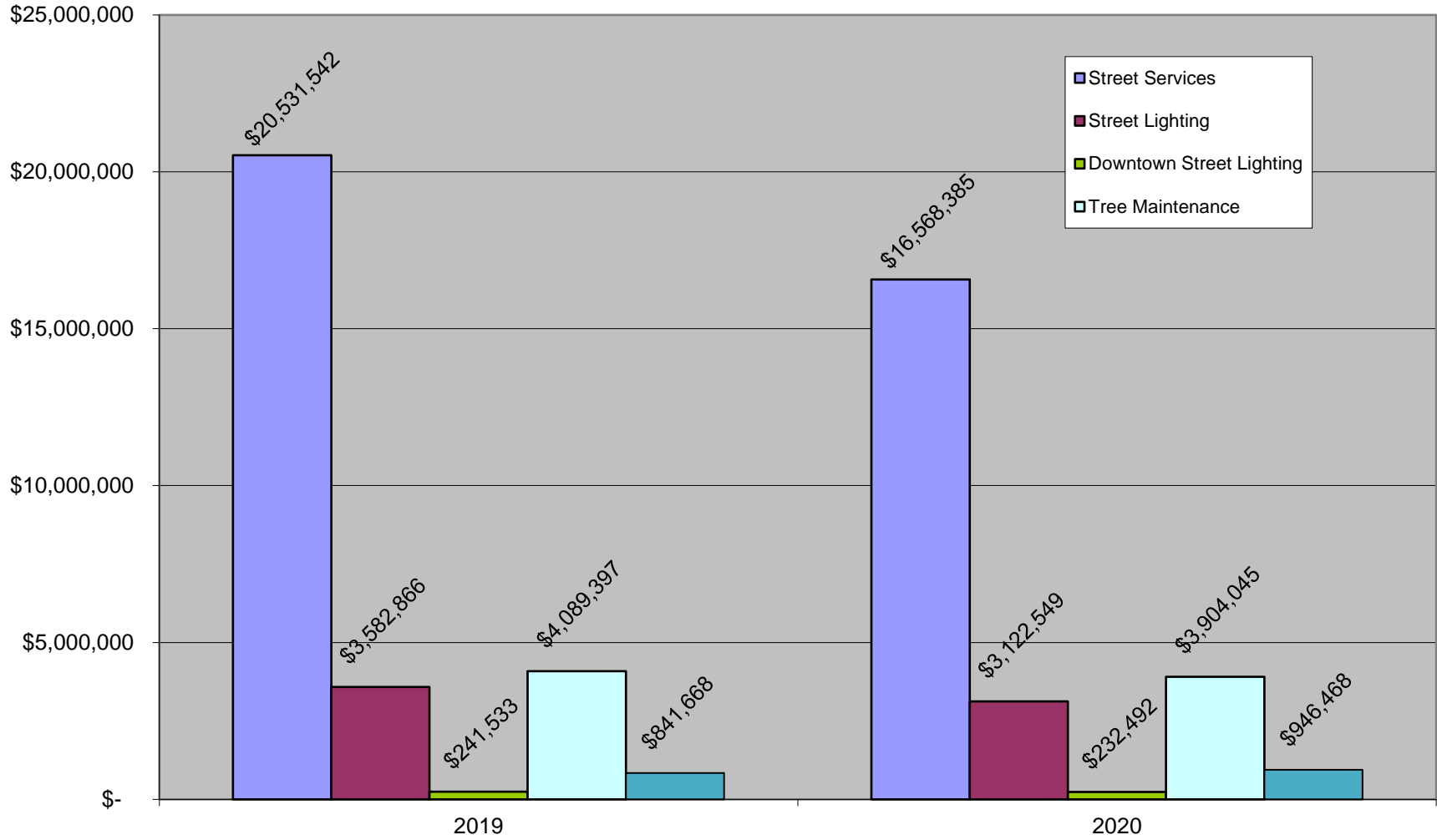
2019-2020 Assessment Comparison (Actual Costs)

| | 2019 | 2020 | Change | % Change |
|---------------------------------|----------------------|----------------------|-----------------------|---------------|
| Street Services | \$ 20,531,542 | \$ 16,568,385 | \$ (3,963,157) | -19.3% |
| Street Lighting | \$ 3,582,866 | \$ 3,122,549 | \$ (460,317) | -12.8% |
| Downtown Street Lighting | \$ 241,533 | \$ 232,492 | \$ (9,041) | -3.7% |
| Tree Maintenance | \$ 4,089,397 | \$ 3,904,045 | \$ (185,352) | -4.5% |
| Total | <u>\$ 28,445,338</u> | <u>\$ 23,827,471</u> | <u>\$ (4,617,867)</u> | <u>-16.2%</u> |

PLEASE NOTE: The City of Toledo did not have a 2019 or 2020 Surface Treatment Program

Prepared by: Roberto Martinez II
Assessment Officer
Finance Department

2019-2020 Assessment Comparison Overall Decrease -16.2%



2020 Budget/Actual Comparison

| | 2020 Budget | 2020 Actual | Change | % Change |
|---------------------------------|----------------------|----------------------|-----------------------|-----------------|
| Street Services | \$ 23,375,406 | \$ 16,568,385 | \$ (6,807,021) | -29.1% |
| Street Lighting | \$ 3,573,149 | \$ 3,122,549 | \$ (450,600) | -12.6% |
| Downtown Street Lighting | \$ 248,423 | \$ 232,492 | \$ (15,931) | -6.4% |
| Tree Maintenance | \$ 5,189,356 | \$ 3,904,045 | \$ (1,285,311) | -24.8% |
| Total | <u>\$ 32,386,334</u> | <u>\$ 23,827,471</u> | <u>\$ (8,558,863)</u> | <u>-26.4%</u> |

PLEASE NOTE: The City of Toledo did not have a 2020 Surface Treatment Program

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