



York Street

New Maintenance Facility
(under construction)

642 Collins Park

New Electrical Substation

Collins Park Blvd

642 Collins Park (TD Parcels 13-20414 & 13-20331)

Total Acquisition Costs Estimate 11/2018

Assessed Value 642 Collins	\$ 48,700.00
Assessed Value 637 Koester (Lot)	<u>\$ 6,900.00</u>
Total	\$ 55,600.00
Moving Expenses (self move per U.A.)	\$ 1,300.00
Relocation/Re-establishment (MAX)	<u>\$ 31,000.00</u>
Total including moving & re-establishment	\$ 87,900.00
Est. Closing Costs sale*	\$ 1,000.00
Est. Closing Costs purchase*	<u>\$ 2,800.00</u>
(*based upon previous similar transactions)	
Total	\$ 91,700.00
Demolition Costs	<u>\$ 8,400.00</u>
GRAND TOTAL COST ESTIMATE	\$ 100,100.00