

**Stormwater CIP**

Updated 6/8/2016

Requesting Division	Projects	Ord	Priority	2015	2016	2017	2018	2019	2020	2021	2022
Eng Serv	Annual Drainage Corrections	302-15		50,000	260,000	350,000	390,000	390,000	350,000	350,000	350,000
Eng Serv	GreenInfrastructure Projects										
Eng Serv	Lining					500,000	500,000	500,000	500,000	500,000	500,000
Eng Serv	Televising				100,000	100,000	100,000	100,000	100,000	100,000	100,000
Eng Serv	Road Drainage Improvments					50,000	50,000	50,000	50,000	50,000	50,000
Eng Serv	Ditch Improvments										
Eng Serv	Silver Creek - Phase 2 Extras			320,000							
Eng Serv	Tifft Ditch - Douglas Road additional culvert	243-15		1,250,000							
Eng Serv	Jamison Ditch - Design	149-15		400,000							
Eng Serv	Jamison Ditch - Phase 1				990,000						
Eng Serv	Jamison Ditch - Phase 2				650,000						
Eng Serv	Heldman Ditch at UT Bike Trail					1,000,000					
Eng Serv	Silver Creek Phase 3						960,000	960,000			
Eng Serv	Middlesex										
Eng Serv	Ketcham Ditch - Phase 1								1,000,000	1,000,000	
Eng Serv	Ketcham Ditch - Phase 2									2,700,000	
Eng Serv	Silver Phase 4										2,400,000
<b>Engineering Services Subtotal</b>				<b>2,020,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>4,700,000</b>	<b>3,400,000</b>

**Stormwater CIP - Engineering Services**

Updated 8/19/2020

<b>Projects</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Drainage Improvements	\$ 1,300,000	\$ 1,700,000	\$ 1,100,000
ERU Phase II	\$ 700,000		
Ditch Improvements		3,000,000	2,300,000
<b>Total</b>	<b>2,000,000</b>	<b>4,700,000</b>	<b>3,400,000</b>