

EXHIBIT A

Lead Workforce Training Budget	# Trainees	Cost per trainee	Total Cost
Local Lead Inspectors	108		
Lead Clearance Technician	84	\$ 620	\$ 52,080
Lead Risk Assessor	24	\$ 1,170	\$ 28,080
Small Business Training	108		
Books		\$ 75	\$ 8,100
Student Fee		\$ 330	\$ 35,640
Class Room Rental			\$ 100
Administrative & Follow-up		\$ 50	\$ 5,400
Lead Abatement Crews	72		
Lead Abatement Worker	60	\$ 795	\$ 47,700
Lead Abatement Contractor	12	\$ 1,420	\$ 17,040
RRP Certification	168	\$ 240	\$ 40,320
TOTAL PROPOSED BUDGET			\$234,460
Total Available Funding			\$234,500
AVAILABLE FUNDING	<i>COT Lead Workforce</i>		<i>\$165,500</i>
	<i>COT Health Dept Contract</i>		<i>\$69,000</i>
Paid to ASSETS Toledo:	\$49,240	108 trainees, 5 classes	
Paid to Lead Professionals:	\$185,220	348 trainees, 29 classes	