

Schedule A

CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOOD AND BUSINESS DEVELOPMENT
CDBG ALLOCATIONS FOR 44th PY and
OTHER DEPARTMENTAL ALLOCATIONS
(July 1, 2019 - June 30, 2020)

PUBLIC SERVICE ACTIVITIES

THIRD PARTY PARTNERS	CDBG
Arts Commission	\$ 32,000.00
Aurora Project	\$ 90,000.00
Beach House	\$ 65,855.00
Believe Center	\$ 44,638.60
Family House	\$ 58,843.00
Grace Community Center	\$ 38,609.00
Helping Hands of St. Louis	\$ 25,948.00
Legal Aid of Western Ohio	\$ 50,000.00
Martin Luther King Kitchen	\$ 54,000.00
Neighborhood Health Association	\$ 154,647.00
Toledo GROWS	\$ 42,467.00
Toledo Lucas County Homelessness Board	\$ 26,000.00
Toledo Lucas County Homelessness Board - Direct Financial Assistance	\$ 44,546.00
Toledo Seagate Food Bank	\$ 30,000.00
Zepf Center	\$ 25,000.00
SUBTOTAL	\$ 782,553.60

CAPACITY, COMMUNITY DEVELOPMENT CORPORATION, HOUSING, and OTHER ACTIVITIES

Compassion Health Toledo	\$ 55,006.00
East Toledo Family Center	\$ 23,500.00
Lucas Housing Services Program	\$ 75,000.00
Maumee Valley Habitat for Humanity	\$ 430,000.00
NeighborWorks Toledo Region	\$ 493,071.00
Preferred Properties	\$ 40,000.00
Sofia Quintero Art & Cultural Center	\$ 47,000.00
SUBTOTAL	\$ 1,163,577.00

COT DEPARTMENTAL ALLOCATIONS

Plan Commission	\$ 58,858.00
Law Department - Housing Prosecutor	\$ 46,789.00
Lucas County Regional Health District	\$ 62,800.00
Youth Commission	\$ 20,000.00
Pathway, Inc. (formerly EOPA)	\$ 281,000.00
Fair Housing	\$ 195,000.00
Department of Neighborhood and Business Development:	
Division of Administrative Services	\$ 1,088,454.80
Division of Housing	\$ 1,572,574.20
Code Enforcement	\$ 523,027.00
Beautification Action Team	\$ 770,900.00
Department of Development	\$ 146,030.40
SUBTOTAL	\$ 4,765,433.40
GRAND TOTAL	\$ 6,711,564.00

Schedule B**Community Development Block Grant****Expenditure of Carryover Funds**

Following are programs that will be funded with a portion of the CDBG carryover balance from years prior to the 2019 (45th) CDBG Program Year:

<u>Program</u>	<u>Amount</u>
LISC Housing Repair Program	\$ 500,000.00
Community Center Upgrades	\$ 500,000.00
Cameras for Illegal Dumping Task Force	\$ 10,000.00
Capacity Building Programming	\$ 25,000.00
Grand Total	\$ 1,035,000.00

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