

**2026 Proposed Operating Budget - Administration Proposed Amendment**

<b>Budget Increase/(Decrease)</b>	<b>Fund</b>	<b>Fund Name</b>	<b>FC</b>	<b>Funds Center Name</b>	<b>Amount</b>	<b>Explanation</b>
Decrease	1001	General Fund	56300	Building Inspection	(103,633)	Move Administrative Assistant Position from Building Inspection Budget to Code Compliance
Increase	1001	General Fund	56400	Code Compliance	103,633	Move Administrative Assistant Position from Building Inspection Budget to Code Compliance
Increase	1001	General Fund	10100	City Council	68,717	Carryover of Remaining Funding for Choice Neighborhood Planning Grant Consulting Services for Vistula Neighborhood

<b>Budget Increase/(Decrease)</b>	<b>Fund</b>	<b>Fund Name</b>	<b>FC</b>	<b>Funds Center Name</b>	<b>Amount</b>	<b>Explanation</b>
Increase	2014	Street Construction, Maintenance & Repair	23100	Road and Bridge Maintenance	1,434,673	Correcting amendment for budgeted full time equivalent positions
Increase	3050	Special Assessment Services Fund	23100	Road and Bridge Maintenance	63,960	Correcting amendment for budgeted full time equivalent positions
Increase	5040	Capital Improvement Fund	23100	Road and Bridge Maintenance	170,281	Correcting amendment for budgeted full time equivalent positions